



Board of Livestock Meeting

Agenda Request Form

From: Mike Spatz		Division/Program: New Business-Executive Officer Updates to Board			Meeting Date: 8/13/2025		
<u>Agenda Item:</u> Human Resources Updates							
Background Info: <ul style="list-style-type: none">• Staff Openings and Recruitment Updates• General Updates							
Recommendation: n/a							
Time needed: 30 min	Attachments:	Yes X	No	Board vote required:	Yes	No X-	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required?	Yes	No	
<u>Agenda Item:</u>							
Background Info:							
Recommendation:							
Time needed:	Attachments:	Yes	No	Board vote required	Yes	No	



DOL Board Meeting August 13, 2025

Human Resource Update:

- ❖ **Staff Openings and Recruitment**
- ❖ **General Updates**

Staff Openings and Recruitment



DOL is actively recruiting
for 6 positions:



➤ **OVERVIEW- JUNE 28, 2025,--- AUGUST 13, 2025**

Compliance Investigator- Miles City Area

Livestock Investigator- District 15- (Lincoln, Flathead, Lake County, MT)

Assistant State Veterinarian - Animal Health Bureau Chief

Livestock Inspector- Billings

Livestock Investigator- District 14 (Cascade, N. Lewis and Clark and Teton Counties)

Veterinary Microbiologist- Section Head

- ✓ DOL had 2 new hires since the last board meeting. (*Brands*)
- ✓ DOL has had 1 vacated position. (*Animal Health-Veterinarian*).
- ✓ The Department has (1) notice of future resignation at this time. (*Brands Market Supervisor- Sept. 2025.*)



Staffing/ Position Highlights



ANIMAL HEALTH DIVISION

- **No New Hires:** in the process of filling the Assistant State Vet position.
- **Continuing to recruit for the Veterinary Microbiologist – Section Head position in the lab.**

BRANDS DIVISION

- **Robert Snook:** Hired on June 30th as a market inspector in Miles City.



- **Dakota Cassidy:** Hired on June 30th as a market inspector in Billings.
- **Will be recruiting for a Market Supervisor in Lewistown.**

CENTRAL SERVICES DIVISION

- **Livestock Loss Board:** Ready to begin recruiting for the Livestock Loss Board position.



General Updates

-2025 Mid-Year Performance Check-in process was completed

-Finished with a 98% completion rate.



-Other General Updates...



...Questions?

THANK YOU!!



Board of Livestock Meeting

Agenda Request Form

From: Lindsey Simon	Division/Program: Legal	Meeting Date: 8/13/2025
<u>Agenda Item:</u> <i>In re Big Sandy Meat Shop LLC d/b/a Hi-Line Packing – Custom Exempt Meat Establishment Licensing Action Final Oder</i>		
<p>Background Info: The Department sought revocation of Big Sandy Meat Shop LLC d/b/a Hi-Line Packing's custom exempt meat establishment license, and a MAPA contested case hearing was held before a hearing examiner on May 29, 2025. The hearing examiner has issued a proposed decision, and neither party filed exceptions to the proposed decision. The Board must consider the materials and review the proposed decision for entry of a final order.</p> <p>Recommendation: The Department has retained separate counsel, Michelle Dietrich with Agency Legal Services Bureau, to advise the Board on this matter. Staff attorney Lindsey Simon is representing the Department in this proposed licensing revocation and is conflicted out from advising the Board on the final order.</p> <p>Board counsel will need to submit the attachments/administrative record.</p>		
Time needed: 30-60 mins	Attachments:	Yes ✓ No Board vote required? Yes ✓ No
<u>Agenda Item:</u> <i>In re Robert Sain d/b/a A-S Processing – Custom Exempt Meat Establishment Licensing Action Final Oder</i>		
<p>Background Info: The Department sought revocation of Robert Sain d/b/a A-S Processing's custom exempt meat establishment license, and a MAPA contested case hearing was held before a hearing examiner on February 6, 2025. The hearing examiner has issued a proposed decision that both the licensee and the Department filed exceptions to. The Board must consider the materials and review the proposed decision for entry of a final order.</p> <p>This matter came before the Board at the June 27, 2025 meeting, and the Board voted to defer decision. The Department believes this matter is ready for reconsideration by the Board at the August 13, 2025 meeting, and the Department again requests entry of a final order revoking the license.</p> <p>Recommendation: The Department has retained separate counsel, Michael Kauffman and Patricia Klanke of the Drake Law Firm, P.C., to advise the Board on this matter. Staff attorney Lindsey Simon is representing the Department in this proposed licensing revocation and is conflicted out from advising the Board on the final order.</p> <p>Board counsel will need to submit the attachments/administrative record.</p>		
Time needed: 30-60 mins	Attachments:	Yes ✓ No Board vote required? Yes ✓ No



Board of Livestock Meeting

Agenda Request Form

From: Brian Simonson		Division/Program: Centralized Services		Meeting Date: 8/13/2025		
<u>Agenda Item:</u> Predator Control Aerial Hunting Allocations						
Background Info: Report the Counties' and Wildlife Service's allocations per 81-7-102 MCA. The three counties (Carter, Powder River and Richland) have elected not to utilize Wildlife Services to perform predator control, therefore a portion of the predator control fund is paid directly to these three counties.						
Recommendation: n/a						
Time needed: 15 min	Attachments:	Yes X	No	Board vote required:	Yes X	No
<u>Agenda Item:</u> June 30, 2025 State Special Revenue Report						
Background Info: Report for month end comparisons of state special revenues.						
Recommendation: n/a						
Time needed: 10 min	Attachments:	Yes X	No	Board vote required:	Yes	No X
<u>Agenda Item:</u> June 30, 2025 Budget Comparison Report						
Background Info: Report expenditure to budget comparison report by division and/or bureau and attached boards. This report also compares current year expenditures to prior year expenditures.						
Recommendation: n/a						
Time needed: 15 min	Attachments:	Yes X	No	Board vote required	Yes	No X

**MONTANA DEPARTMENT OF LIVESTOCK
PREDATOR CONTROL
PAYMENT ALLOCATION
FY 2026**

**DEPARTMENT OF LIVESTOCK
PREDATOR CONTROL - THREE COUNTY ALLOCATION
FY 2026**

Counties not covered by Wild Life Services

	<u>PCF Billed</u>	
Carter	\$ 172,116	
Powder River	173,233	
Richland	80,367	
Total PCF billed to three counties		\$ 425,716
Total Per Capita Fee billed		\$ 4,958,055
Percentage of PCF paid by the three counties		8.59%

Amount Available for Allocation	\$ 575,000
Percentage of PCF paid by the three counties	8.59%
Amount Allocated to the three counties	<u>\$ 49,393</u>

Budgeted Amount	\$ 575,000
Less: Helicopter Insurance	(12,495)
Less: Amount Allocated to the three counties	(49,393)
Amount Available for Wildlife Services	<u>\$ 513,112</u>

Counties not covered by Wild Life Services

	<u>PCF Billed</u>		<u>County Allocation</u>
Carter	\$ 172,116	40.43%	\$ 19,970
Powder River	173,233	40.69%	20,098
Richland	80,367	18.88%	9,325
	<u>\$ 425,716</u>	100.00%	<u>\$ 49,393</u>

**MONTANA DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE REPORT
JUNE 30, 2025**

DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE/PROPRIETARY COMPARISON FY 2025 - 2024

		FY 2024 as of June 30, 2024	FY 2025 as of June 30, 2025	Difference June 30, FY24 & FY25	Budgeted Revenue FY 2025
	A	B	C	D	E
1	Fund Description				
1	02425 Brands				
2	New Brands & Transfers	\$ 120,442	\$ 157,248	\$ 36,806	\$ 140,000
3	Re-Recorded Brands	789,634	789,634	-	790,000
4	Security Interest Filing Fee	31,132	36,231	5,099	37,030
5	Livestock Dealers License	102,800	95,850	(6,950)	103,000
6	Field Inspections	214,787	202,089	(12,698)	245,000
7	Market Inspection Fees	1,453,822	1,507,155	53,333	1,448,000
8	Investment Earnings	549,824	444,194	(105,630)	405,000
	Stock Estray Transfer	138,214	123,375	(14,839)	125,000
9	Other Revenues	141,551	109,386	(32,165)	102,300
10	Total Brands Division Revenue	\$ 3,542,206	\$ 3,465,162	\$ (77,044)	\$ 3,395,330
11					
12	02426 Per Capita Fee (PCF)				
13	Per Capita Fee	\$ 4,867,527	\$ 4,967,682	\$ 100,155	\$ 4,584,900
14	Indirect Cost Recovery	424,588	409,182	(15,406)	428,100
15	Investment Earnings	698,521	627,318	(71,203)	473,000
16	Other Revenues	17,729	26,434	8,705	15,100
17	Total Per Capita Fee Revenue	\$ 6,008,365	\$ 6,030,616	\$ 22,251	\$ 5,501,100
18					
19	02701 Milk Inspection				
20	Inspectors Assessment	\$ 281,537	\$ 266,653	\$ (14,884)	\$ 284,900
21	Investment Earnings	5,680	2,263	(3,417)	5,290
22	Total Milk Inspection	\$ 287,217	\$ 268,916	\$ (18,301)	\$ 290,190
23					
24	02262 EGG GRADING				
25	Inspectors Assessment	\$ 218,147	\$ 252,780	\$ 34,633	\$ 212,000
26	Total EGG GRADING	\$ 218,147	\$ 252,780	\$ 34,633	\$ 212,000
27					
28	06026 Diagnostic Lab Fees				
29	Lab Fees	\$ 1,525,353	\$ 1,541,402	\$ 16,049	\$ 1,553,000
30	* Investment Earnings	-	11,005	\$ 11,005	12,000
30	Other Revenues	3,115	3,914	799	4,215
31	Total Diagnostic Lab Fees	\$ 1,528,468	\$ 1,556,321	\$ 27,853	\$ 1,569,215
32					
33	Combined State Special Revenue Total	\$ 11,584,403	\$ 11,573,795	\$ (10,608)	\$ 10,967,835
34					
35	Voluntary Wolf Donation Fund - per 81-7-123 MCA				
36	** Donations	\$ 125,364	\$ 133,469	\$ 8,105	\$ 114,900
37	The security interest brands liens renewal began in January 2023. Brands liens are amortized from January 2023 to December 2027. Security Interest Filing Fee revenue will be low at the beginning of the five year cycle and will increase from year to year.				
39	The monthly rate of return on STIP investments was 4.36% and 5.37% for June 30, 2025 and June 30, 2024, respectively. As of June 30, the fiscal year-to-date average rate of return for fiscal year 2025 and 2024 was 4.71% and 5.38%, respectively. The Department's STIP balance in all funds as of June 30, 2025 and June 30, 2024 was \$23,241,933 and \$23,609,492, respectively or \$367,559 less than last year. This includes the Proprietary STIP balance of \$586,005.				
40	* The Department received approval to invest diagnostic lab fees in STIP beginning in FY 2025.				
41	** Donations to the Volunteer Wolf Donation fund for the current fiscal year as of June 30, 2025 is \$133,469 or \$8,105 more than the same period last year. The total amount of donations received from inception of the voluntary wolf donation program is \$616,325 as of June 30, 2025. The Department has transferred \$482,997 of the voluntary wolf donations to Wild Life Services for predator control since the beginning of the program.				

**MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE COMPARISON REPORT
JUNE 30, 2025**

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

**DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE		142.62				
A	B	C	D	E	F	
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 8,019,283	\$ 7,875,094	\$ 7,090,708	\$ 784,386	\$ 144,189
2	61200 OVERTIME	497,410	509,366	516,836	(7,470)	(11,956)
3	61300 OTHER/PER DIEM	10,600	8,200	9,800	(1,600)	2,400
4	61400 BENEFITS	3,195,115	3,124,580	2,984,858	139,722	70,535
5	TOTAL PERSONAL SERVICES	11,722,408	11,517,240	10,602,202	915,038	205,168
62000 OPERATIONS						
7	62100 CONTRACT	1,711,008	1,724,344	1,638,747	85,597	(13,336)
8	62200 SUPPLY	1,660,430	1,627,849	1,061,004	566,845	32,581
9	62300 COMMUNICATION	262,438	261,793	282,530	(20,737)	645
10	62400 TRAVEL	221,710	197,047	196,757	290	24,663
11	62500 RENT	829,286	832,912	703,386	129,526	(3,626)
12	62600 UTILITIES	59,504	62,235	39,672	22,563	(2,731)
13	62700 REPAIR & MAINT	307,162	345,760	240,746	105,014	(38,598)
14	62800 OTHER EXPENSES	555,716	542,768	420,206	122,562	12,948
15	TOTAL OPERATIONS	5,607,253	5,594,708	4,583,048	1,011,660	12,545
63000 EQUIPMENT						
17	63100 EQUIPMENT	119,534	102,612	214,195	(111,583)	16,922
18	TOTAL EQUIPMENT	119,534	102,612	214,195	(111,583)	16,922
67000 CLAIMS						
21	67200 DEPREDATION REMEDIATION	150,000	150,000	150,000	-	-
22	TOTAL CLAIMS	150,000	150,000	150,000	-	-
68000 TRANSFERS						
24	68000 TRANSFERS	405,695	374,340	370,462	3,878	31,355
25	TOTAL TRANSFERS	405,695	374,340	370,462	3,878	31,355
26	TOTAL	\$ 18,004,890	\$ 17,738,900	\$ 15,919,907	\$ 1,818,993	\$ 265,990
27 BUDGETED FUNDS						
28	01100 GENDERAL FUND	\$ 4,253,049	\$ 4,140,567	\$ 3,581,820	\$ 558,747	\$ 112,482
29	02262 SHIELDED EGG GRADING FEES	289,658	287,944	207,549	80,395	1,714
30	02425 BRAND INSPECTION FEES	3,647,336	3,647,326	3,503,760	143,566	10
31	02426 PER CAPITA FEE	5,731,827	5,664,410	4,697,851	966,559	67,417
32	02427 ANIMAL HEALTH	17,230	7,654	-	7,654	9,576
33	02701 MILK INSPECTION FEES	302,961	279,905	334,391	(54,486)	23,056
34	02817 MILK CONTROL	227,185	211,169	181,722	29,447	16,016
35	03209 MEAT & POULTRY INSPECTION-FED	1,236,704	1,226,702	1,175,062	51,640	10,002
36	03032 SHELL EGG FEDERAL INSPECTION	22,171	22,171	14,672	7,499	-
37	03427 FEDERAL UMBRELLA FFY24	658,107	658,107	885,412	(227,305)	-
38	03427 FEDERAL UMBRELLA FFY25	227,031	226,373	-	226,373	658
39	03673 FEDERAL ANIMAL HEALTH DISEASE	21,729	-	18,735	(18,735)	21,729
40	06026 DIAGNOSTIC LABORATORY FEES	1,369,902	1,366,572	1,318,933	47,639	3,330
41	TOTAL BUDGET FUNDING	\$ 18,004,890	\$ 17,738,900	\$ 15,919,907	\$ 1,818,993	\$ 265,990

The Department of Livestock is budgeted for \$18,004,890 and 142.62 FTE in FY 2025. Personal services budget is 98% expended with 100% of payrolls complete. Personal services expended as of June 2025 was \$915,038 higher than June 2024. Operations are 100% expended with 100% of the budget year lapsed. Operation expenses as of June 2025 were \$1,011,660 higher than June 2024. Overall, Department of Livestock total expenditures were \$1,818,993 higher than the same period last year. As of June 30, 2025, 99% of the department's budget has been expended.

If an agency has leftover budget authority at year end, it can carryforward 30% of the excess HB02 authority to be used in the following two fiscal years. In FY 2023, the Department had \$227,017 of carryforward authority, \$62,988 general fund, \$125,825 state special revenue and \$38,204 federal special revenue. The Department utilized all of the FY 2023 carryforward authority.

The Department had employee termination payouts of \$483,517 and \$350,368 for the period ending June 30, 2025 and June 30, 2024, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

**DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10**

**BUDGET TO ACTUAL EXPENSE
COMPARISON REPORT**

	Year-to-Date Actual Expenses	Same Period Prior Year Actual		
FY 2025 Budget	June FY 2025	Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available

STATUTORY APPROPRIATED, BUDGET AMENDED AND HOUSEBILL 10 EXPENDITURES

	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	\$ 25,671	\$ 19,090	\$ 28,399	\$ (9,309)	\$ 6,581
2	61400 BENEFITS	13,823	12,744	17,515	(4,771)	1,079
3	TOTAL PERSONAL SERVICES	39,494	31,834	45,914	(14,080)	7,660
4	62000 OPERATIONS					
5	62100 CONTRACT	1,045,372	1,176,243	798,857	377,386	(130,871)
6	62200 SUPPLY	121,631	61,541	81,433	(19,892)	60,090
7	62300 COMMUNICATION	16,656	19,218	11,309	7,909	(2,562)
8	62400 TRAVEL	61,941	16,306	20,241	(3,935)	45,635
9	62500 RENT	1,155	2,090	86,561	(84,471)	(935)
10	62700 REPAIR & MAINT	11,845	120,778	44,652	76,126	(108,933)
11	62800 OTHER EXPENSES	222,401	8,693	28,375	(19,682)	213,708
12	TOTAL OPERATIONS	1,481,001	1,404,869	1,071,428	333,441	76,132
13	63000 EQUIPMENT					
14	63100 EQUIPMENT	1,200,394	621,496	226,253	395,243	578,898
15	63400 INTANGIBLE ASSETS	575,000	179,848	507,023	(327,175)	395,152
16	TOTAL EQUIPMENT	1,775,394	801,344	733,276	68,068	974,050
17	66000 GRANTS					
18	66100 FROM STATE SOURCES	128,000	126,730	143,276	(16,546)	1,270
19	TOTAL GRANTS	128,000	126,730	143,276	(16,546)	1,270
20	67000 CLAIMS					
21	67200 DEPREDATION REMEDIATION	300,000	125,695	44,635	81,060	174,305
22	67200 INDEMNITY PAYMENTS	10,000	-	5,850	(5,850)	10,000
23	TOTAL CLAIMS	310,000	125,695	50,485	75,210	184,305
24	TOTAL EXPENDITURES	\$ 3,733,889	\$ 2,490,472	\$ 2,044,379	\$ 446,093	\$ 1,243,417
25	STATUTORY APPROPRIATED (SA) :: BUDGET AMENDED (BA) FUNDS :: HOUSEBILL 10 (HB10)					
26	02117 PREDATOR ANIMAL CONTROL (SA)	\$ 575,000	\$ 575,000	\$ 575,000	\$ -	\$ -
27	02124 LIVESTOCK LOSS REMEDIATION (SA)	300,000	125,695	44,635	81,060	174,305
28	02125 LIVESTOCK LOSS REDUCTION (SA)	244,000	242,563	143,276	99,287	1,437
29	02136 WOLF MITIGATION DONATIONS (SA)	125,915	125,915	113,958	11,957	-
30	02426 PER CAPITA FEE (HB10)	575,000	179,848	507,023	(327,175)	395,152
31	02980 INDEMNITY FUND (SA)	10,000	-	5,850	(5,850)	10,000
32	03032 MILK INSPECTION EQUIPMENT	86,269	50,300	-	50,300	35,969
33	03209 MEAT & POULTRY INSPECTION (BA)	-	-	98,282	(98,282)	-
34	03427 SHIP (BA)	10,000	5,491	-	5,491	4,509
35	03427 FAD OUTBREAK (BA)	88,567	10,389	-	10,389	78,178
36	03427 CWD (BA)	205,616	205,616	-	205,616	-
37	03427 HPAI EMERGENCY PREPERADNESS	1,030	1,728	-	1,728	(698)
38	03673 NAHLN (BA)	233,886	184,506	416,548	(232,042)	49,380
39	03673 NAHLN (LIMS IMPROVEMENT)	170,950	132,250	-	132,250	38,700
40	03673 NAHLN ARP AWARD (BA)	1,000,000	557,629	-	557,629	442,371
41	03710 ANIMAL DISEASE TRACEABILITY 3/31/25 (BA)	82,852	82,852	139,807	(56,955)	-
42	03710 ANIMAL DISEASE TRACEABILITY 3/31/26 (BA)	24,804	10,690	-	10,690	14,114
43	TOTAL SA, BA AND HB10 FUNDING	\$ 3,733,889	\$ 2,490,472	\$ 2,044,379	\$ 446,093	\$ 1,243,417

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT NOTES
JUNE 30, 2025**

DIVISION: DEPARTMENT OF LIVESTOCK

PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10

STATUTORY APPROPRIATED, BUDGET AMENDED AND HOUSEBILL 10 NOTES

NOTES TO THE BUDGETARY EXPENSES COMPARISON REPORT FOR STATUTORY APPROPRIATIONS, BUDGET AMENDMENTS AND HOUSE BILL 10

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties \$41,290 and Wildlife Services \$523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.

The Livestock Loss Board is statutorily budgeted with \$300,000 for livestock depredation loss remediation. From the total amount budgeted for depredation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$275,695 or 61% of the total depredation claims budgets, account 67200. In FY 2024, LLB paid \$194,635 for depredation claims as of June 30, 2024 or \$81,060 less than the current year.

The Livestock Loss Board is statutorily budgeted with \$244,000 for livestock depredation reductions grants. As of June 30, 2025 the Board has spend \$126,730 on livestock depredations reductions grants in FY 2025.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected \$125,364 and \$114,370 in FY 2024 and FY 2023, respectively, and paid those amounts to Wildlife Services in FY 2025 and FY 2024, respectively. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.

Housebill 10 authority is for new information technology projects. The 2023 legislation approved HB10 authority for \$1,000,000 of per capita fee for software development. The Department expended \$375,000 in FY 2024. While there is no end date to HB10 authority, DOA monitors the progress of IT projects to ensure that agencies are developing the projects in a timely manner. The department requests authority as needed to pay for work performed on the software development. As of June 30, 2025, the department has requested an additional \$575,000 in HB10 budget authority in FY 2025 and has spent \$179,848 of the requested FY 2025 HB10 authority. Department has two HB10 projects currently in process. There is \$425,000 budgeted for the Animal Health System Replacement and \$125,000 for the Brands Snowflake system.

81-2-203 MCA created a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer \$10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. The Department has paid \$5,850 as of June 30, 2025 for indemnity payments since inception of 81-2-203 MCA. There is a cash balance in the indemnity fund of \$14,601 as of June 30, 2025. The cash is invested in STIP has earned \$453 in interest since the fund was created.

The Department has five federal milk inspection grants. The first grant was awarded in FY 2024 and is for milk inspection training and supplies in the amount of \$12,613. The Department spent \$5,454 in FY 2024. \$7,159 of the unspent authority was carried over to FY 2025. The second is for milk inspection tools and equipment in the amount of \$8,308. The Department has spent \$7,737 of the equipment grant. The third federal grant is for milk testing equipment for the diagnostic laboratory. The amount of the grant is \$40,969. The fourth federal grant is for milk inspection for High Path Avian Influenza testing personal protection equipment. The amount of the grant is \$15,224. The fifth federal grant is for two milk inspectors to attend training at two out of state training seminars and for one milk inspection employee to attend two out of state conferences. The amount of the grant is \$14,589.

The Meat & Poultry budget amendment in FY 2024 was to increase the budget to match the federal funding the Department received in the federal fiscal year 2023 which ended September 30, 2023. The BA was spent on normal operating expenses. The current fiscal year budget has been deemed adequate for the anticipated federal funding that will be received in the federal fiscal year 2024 which ends September 30, 2025.

The Department received a federal grant for Swine Health Improvement Program (SHIP) training. This is a \$10,000 grant with an expiration date of March 31, 2025. As of June 30, 2025, the Department has spent \$5,491 of the SHIP funding.

The Department received a federal grant for Foreign Animal Disease Breakout Preparedness (FADBP) training. This is a \$88,567 grant with an expiration date of May 26, 2026. As of June 30, 2025, the Department has spent \$10,389 of the FADBP funding.

The Department received a federal grant for Chronic Wasting Disease (CWD) Management of Alternative Livestock herds. This is a \$205,616 grant with an expiration date of June 30, 2025. As of June 30, 2025, the Department has spent \$205,616 of the CWD funding.

The Department received a federal grant for Highly Pathogenic Avian Influenza in Livestock Response, Control, and Surveillance in milk. This grant is to test, monitor and communicate HPAI milk results. The amount of the grant is \$1,030.

In FY 2024, the Diagnostic Laboratory was awarded \$256,300 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS of which \$22,414 was spent in FY 2024. \$233,886 was carried forward to FY 2025. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. As of June 30, 2025, the lab has spent \$184,506 in FY 2025 of the NAHLN grant. MVDL has until May 31, 2025 to spend the grant funding.

The Diagnostic Laboratory was awarded \$170,950 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS. The grant is a passthrough grant in which MVDL is administering. It is for improvement of the lab's LIMS system which will be implemented by six states including Montana. The grant will pay for the implementation for the other five states. MVDL has until June 30, 2026 to spend the grant funding.

The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. As of June 30, 2025, the lab has spent \$557,629 of the APHIS ARP grant. MVDL has until May 31, 2025 to spend the grant funding.

The Animal Health Bureau receives federal funding for animal disease traceability. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received \$99,214 from APHIS USDA for animal disease traceability expenses. The Department spent \$16,362 of the grant in FY 2024. Federal grants carried over from SFY 2024 to SFY 2025 was \$82,852. As of June 30, 2025, the Department expended \$99,214 or 100% of the grant.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK

**BUDGET TO ACTUAL
EXPENSE COMPARISON
REPORT**

	FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
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BUDGETED FTE	14.00				
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A	B	C	D	E	F
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 1,034,135	\$ 1,033,148	\$ 868,404	\$ 164,744	\$ 987
2 61104 OVERTIME	24,932	23,954	30,030	(6,076)	978
3 61300 OTHER/PER DIEM	7,600	6,900	7,250	(350)	700
4 61400 BENEFITS	361,370	361,140	312,975	48,165	230
5 TOTAL PERSONAL SERVICES	1,428,037	1,425,142	1,218,659	206,483	2,895
62000 OPERATIONS					
7 62100 CONTRACT	120,212	114,091	145,998	(31,907)	6,121
8 62200 SUPPLY	94,849	89,484	88,858	626	5,365
9 62300 COMMUNICATION	40,762	36,143	54,439	(18,296)	4,619
10 62400 TRAVEL	25,151	20,064	17,794	2,270	5,087
11 62500 RENT	168,772	163,432	162,259	1,173	5,340
12 62700 REPAIR & MAINT	7,038	1,806	7,925	(6,119)	5,232
13 62800 OTHER EXPENSES	30,860	26,516	20,497	6,019	4,344
14 TOTAL OPERATIONS	487,644	451,536	497,770	(46,234)	36,108
68000 TRANSFERS					
16 68000 TRANSFERS	165,695	168,175	162,117	6,058	(2,480)
17 TOTAL TRANSFERS	165,695	168,175	162,117	6,058	(2,480)
18 TOTAL EXPENDITURES	\$ 2,081,376	\$ 2,044,853	\$ 1,878,546	\$ 166,307	\$ 36,523
19 BUDGETED FUNDS					
20 02426 PER CAPITA	\$ 2,081,376	\$ 2,044,853	\$ 1,878,546	\$ 166,307	\$ 36,523
21 TOTAL BUDGETED FUNDS	\$ 2,081,376	\$ 2,044,853	\$ 1,878,546	\$ 166,307	\$ 36,523
22 STATUTORY APPROPRIATIONS (SA) AND HOUSEBILL 10 (HB10)					
23 62000 OPERATIONS					
24 62100 CONTRACT	\$ 700,915	\$ 700,915	\$ 688,958	\$ 11,957	\$ -
25 TOTAL OPERATIONS	700,915	700,915	688,958	11,957	-
26 63000 CAPITAL ASSETS					
27 63400 INTANGIBLE ASSETS	575,000	179,848	507,023	(327,175)	395,152
28 TOTAL CAPITAL ASSETS	575,000	179,848	507,023	(327,175)	395,152
29 TOTAL EXPENDITURES	\$ 1,275,915	\$ 880,763	\$ 1,195,981	\$ (315,218)	\$ 395,152
30 SA FUNDS AND HB10 FUNDS					
31 02117 PREDATOR ANIMAL CONTROL (SA)	\$ 575,000	\$ 575,000	\$ 575,000	\$ -	\$ -
32 02136 WOLF MITIGATION DONATIONS (SA)	125,915	125,915	113,958	11,957	-
33 02426 PER CAPITA (HB10)	575,000	179,848	507,023	(327,175)	395,152
34 TOTAL SA AND HB10 FUNDING	\$ 1,275,915	\$ 880,763	\$ 1,195,981	\$ (315,218)	\$ 395,152

Central Services And Board Of Livestock is budgeted \$2,081,376 and 14.00 FTE in FY 2025 and is funded with per capita fees. Personal services budget is 100% expended with 100% of payrolls complete. The personal services expended through June 2025 was \$206,483 higher than June 2024. Operating expenses are 93% expended as of June 2025 and were \$46,234 lower than June 2024. Overall, CSD total expenditures were \$166,307 higher than the same period last year. As of June 30, 2025, CSD has expended 98% of the its budget.

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties \$41,290 and Wildlife Services \$523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected \$125,364 and \$114,370 in FY 2024 and FY 2023, respectively, and paid those amounts to Wildlife Services in FY 2025 and FY 2024, respectively. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.

Housebill 10 authority is for new information technology projects. The 2023 legislation approved HB10 authority for \$1,000,000 of per capita fee for software development. The Department expended \$375,000 in FY 2024. While there is no end date to HB10 authority, DOA monitors the progress of IT projects to ensure that agencies are developing the projects in a timely manner. The department requests authority as needed to pay for work performed on the software development. As of June 30, 2025, the department has requested an additional \$575,000 in HB10 budget authority in FY 2025 and has spent \$179,848 of the requested FY 2025 HB10 authority. Department has two HB10 projects currently in process. There is \$425,000 budgeted for the Animal Health System Replacement and \$125,000 for the Brands Snowflake system.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: CENTRALIZED SERVICES
PROGRAM: LIVESTOCK LOSS BOARD

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE		1.00				
	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 81,609	\$ 66,042	\$ 82,620	\$ (16,578)	\$ 15,567
2	61300 OTHER/PER DIEM	1,500	-	1,600	(1,600)	1,500
3	61400 BENEFITS	27,068	16,860	27,741	(10,881)	10,208
4	TOTAL PERSONAL SERVICES	110,177	82,902	111,961	(29,059)	27,275
62000 OPERATIONS						
6	62100 CONTRACT	4,707	1,320	2,872	(1,552)	3,387
7	62200 SUPPLY	3,531	935	1,293	(358)	2,596
8	62300 COMMUNICATION	6,151	2,001	3,297	(1,296)	4,150
9	62400 TRAVEL	11,532	354	5,976	(5,622)	11,178
10	62500 RENT	11,268	3,418	3,417	1	7,850
11	62700 REPAIR & MAINT	459	157	268	(111)	302
12	62800 OTHER EXPENSES	4,764	981	1,769	(788)	3,783
13	TOTAL OPERATIONS	42,412	9,166	18,892	(9,726)	33,246
67000 BENEFITS AND CLAIMS						
15	67200 DEPRECIATION REMEDIATION	150,000	150,000	150,000	-	-
16	TOTAL CLAIMS	150,000	150,000	150,000	-	-
17	TOTAL EXPENDITURES	\$ 302,589	\$ 242,068	\$ 280,853	\$ (38,785)	\$ 60,521
18						
19	BUDGETED FUNDS					
20	01100 GENERAL FUND	\$ 302,589	\$ 242,068	\$ 280,853	\$ (38,785)	\$ 60,521
21	TOTAL BUDGETED FUNDS	\$ 302,589	\$ 242,068	\$ 280,853	\$ (38,785)	\$ 60,521
22 STATUTORY APPROPRIATIONS (SA) AND BUDGET AMENDMENTS (BA)						
23	62200 OPERATIONS					
24	62100 CONTRACT	\$ 116,000	\$ 115,833	\$ -	\$ 115,833	\$ 167
25	TOTAL OPERATIONS	116,000	115,833	-	115,833	167
26	66000 GRANTS					
27	66100 DEPRECIATION REDUCTION GRANTS	128,000	126,730	143,276	(16,546)	1,270
28	TOTAL GRANTS	128,000	126,730	143,276	(16,546)	1,270
29	67000 BENEFITS AND CLAIMS					
30	67200 DEPRECIATION REMEDIATION	300,000	125,695	44,635	81,060	174,305
31	TOTAL STATE SOURCES	300,000	125,695	44,635	81,060	174,305
32	TOTAL EXPENDITURES	\$ 544,000	\$ 368,258	\$ 187,911	\$ 180,347	\$ 175,742
33	SA FUNDS					
34	02124 LIVESTOCK LOSS REMEDIATION (SA)	\$ 300,000	\$ 125,695	\$ 44,635	\$ 81,060	\$ 174,305
35	02125 LIVESTOCK LOSS REDUCTION (SA)	244,000	242,563	143,276	99,287	1,437
36	TOTAL SA FUNDS	\$ 544,000	\$ 368,258	\$ 187,911	\$ 180,347	\$ 175,742
<p>In FY 2025, the Livestock Loss Board is budgeted \$302,589 with 1.00 FTE funded with general fund. This includes \$150,000 of funding for depreciation remediation claims. The personal services budget is 75% expended with 100% of payrolls complete. Personal services expended as of June 2025 was \$29,059 lower than June 2024. Operations are 22% expended with 100% of the budget year lapsed. Operation expenses as of June 2025 were \$9,726 lower than June 2024. In FY 2023, the Board did not have HB02 budget authority for depreciation claims. As of June 30, 2025, the board has spent 100% of its HB02 depreciation claims budget. LLB began paying livestock depreciation claims from the statutory appropriations budget in April 2024. Overall, Livestock Loss Board total expenditures were \$38,785 lower than the same period last year, of which \$150,000 was from newly appropriated HB02 funding for depreciation claims. As of June 30, 2025, LLB has expended 80% of the its budget.</p>						
<p>The Livestock Loss Board is statutorily budgeted with \$300,000 for livestock depreciation loss remediation. From the total amount budgeted for depreciation claims of \$450,000 in House Bill 02 and Statutory Appropriations, LLB has expended \$275,695 or 61% of the total depreciation claims budgets, account 67200. In FY 2024, LLB paid \$194,635 for depreciation claims as of June 30, 2024 or \$81,060 less than the current year.</p>						
<p>Statutory appropriated funds will allow available cash to be spent within for that program. LLB had additional cash available for the livestock loss reduction grants and cooperative work with Wild Life Services. Budget in fund 02125 Livestock Loss Reductions was increased by \$144,000.</p>						
<p>The Livestock Loss Board is statutorily budgeted with \$244,000 for livestock depreciation reductions grants. As of June 30, 2025 the Board has spend \$126,730 on livestock deprecations reductions grants in FY 2025.</p>						
<p>The Livestock Loss Board had employee termination payouts of \$26,585 for the period ending June 30, 2025.</p>						
<p>Per 81-1-112, the Livestock Loss Board is to transfer cash balances over \$300,000 from the loss remediation fund to the loss reduction fund. From this transfer, the Livestock Loss Board can give up to 50% of the amount transferred to Wild Life Services and may use up to 10% of the amount transferred for the bureau's operating expenses. 50% of the amount transferred must be used for loss reduction grants. The amount transferred from the loss remediation fund to the loss reduction fund was \$190,204. The Livestock Loss Board can award Wild Life Services up to \$95,103.</p>						
<p>As of July 18, 2025, the Livestock Loss Board has a cash balance of \$495,938 in the Livestock Loss Reduction fund. This includes the FY 2026 transfer of \$100,000 per 15-1-122(3) MCA. If the Livestock Loss Board awards Wild Life Services \$95,103, there will be \$396,630 available for loss reduction grants in FY 2026.</p>						
<p>The Livestock Loss Board has \$86,892 available in its license plate donation fund.</p>						

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: CENTRALIZED SERVICES
PROGRAM: MILK CONTROL BUREAU

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2025 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual	Prior Year		
		Expenses	Actual		
		June FY 2025	June FY 2024		

BUDGETED FTE 2.00

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 141,880	\$ 136,741	\$ 115,110	\$ 21,631	\$ 5,139
2	61104 OVERTIME	5,500	5,445	2,623	2,822	55
3	61300 OTHER/PER DIEM	1,500	1,300	950	350	200
4	61400 BENEFITS	50,784	50,727	42,740	7,987	57
5	TOTAL PERSONAL SERVICES	199,664	194,213	161,423	32,790	5,451
6						
7	62000 OPERATIONS					
8	62100 CONTRACT	5,450	2,726	2,766	(40)	2,724
9	62200 SUPPLY	3,279	2,242	2,744	(502)	1,037
10	62300 COMMUNICATION	4,818	2,837	4,820	(1,983)	1,981
11	62400 TRAVEL	968	269	500	(231)	699
12	62500 RENT	10,191	7,358	7,330	28	2,833
13	62700 REPAIR & MAINT	454	-	176	(176)	454
14	62800 OTHER EXPENSES	2,361	1,524	1,963	(439)	837
15	TOTAL OPERATIONS	27,521	16,956	20,299	(3,343)	10,565
16	TOTAL EXPENDITURES	\$ 227,185	\$ 211,169	\$ 181,722	\$ 29,447	\$ 16,016
17	BUDGETED FUNDS					
18	02817 MILK CONTROL	\$ 227,185	\$ 211,169	\$ 181,722	\$ 29,447	\$ 16,016
19	TOTAL BUDGETED FUNDS	\$ 227,185	\$ 211,169	\$ 181,722	\$ 29,447	\$ 16,016

In FY 2025, The Milk Control Bureau is budgeted \$227,185 and has 2.00 FTE. The bureau is funded with milk industry fees. The personal services budget is 97% expended with 100% of payrolls complete. Personal services expended as of June 2025 were \$32,790 higher than June 2024. Operations are 62% expended with 100% of the budget year lapsed. Operation expenses as of June 2025 were \$3,343 lower than June 2024. Overall, Milk Control Bureau total expenditures were \$29,447 higher than the same period last year. As of June 30, 2025, the Milk Control Bureau has expended 93% of its budget.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: ANIMAL HEALTH DIVISION - STATE VETERINARIAN
PROGRAM: STATE VETERINARIAN IMPORT OFFICE

**BUDGET TO ACTUAL
EXPENSE COMPARISON
REPORT**

	FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE	8.00				
A	B	C	D	E	F
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 540,678	\$ 528,335	\$ 420,181	\$ 108,154	\$ 12,343
2 61104 OVERTIME	\$ 22,081	22,007	23,795	(1,788)	74
3 61400 BENEFITS	192,153	192,135	161,012	31,123	18
4 TOTAL PERSONAL SERVICES	754,912	742,477	604,988	137,489	12,435
62000 OPERATIONS					
6 62100 CONTRACT	53,310	53,202	38,505	14,697	108
7 62200 SUPPLY	280,016	279,718	3,529	276,189	298
8 62300 COMMUNICATION	49,395	49,153	22,845	26,308	242
9 62400 TRAVEL	7,484	7,111	1,682	5,429	373
10 62500 RENT	17,701	17,660	17,893	(233)	41
11 62600 UTILITIES	13	-	-	-	13
12 62700 REPAIR & MAINT	2,395	2,367	3,402	(1,035)	28
13 62800 OTHER EXPENSES	19,903	19,062	11,652	7,410	841
14 TOTAL OPERATIONS	430,217	428,273	99,508	328,765	1,944
63000 EQUIPMENT					
16 63100 EQUIPMENT	50,000	50,000	-	50,000	-
17 TOTAL EQUIPMENT	50,000	50,000	-	50,000	-
18 TOTAL	\$ 1,235,129	\$ 1,220,750	\$ 704,496	\$ 516,254	\$ 14,379
19 FUND					
20 02426 PER CAPITA FEE	\$ 1,227,474	\$ 1,213,096	\$ 704,496	\$ 508,600	\$ 14,378
21 02427 ANIMAL HEALTH FEES	7,655	7,654	-	7,654	1
22 TOTAL BUDGET FUNDING	\$ 1,235,129	\$ 1,220,750	\$ 704,496	\$ 516,254	\$ 14,379
23 STATUTORY APPROPRIATIONS (SA)					
24 67000 BENEFITS AND CLAIMS					
25 67200 INDEMNITY PAYMENTS	\$ 10,000	\$ -	\$ 5,850	(5,850)	10,000
26 TOTAL STATE PAYMENTS	10,000	-	5,850	(5,850)	10,000
27 TOTAL EXPEDITURES	\$ 10,000	\$ -	\$ 5,850	\$ (5,850)	\$ 10,000
28 SA FUNDS					
29 02980 INDEMNITY FUND (SA)	\$ 10,000	\$ -	\$ 5,850	(5,850)	10,000
30 TOTAL SA FUNDS	\$ 10,000	\$ -	\$ 5,850	\$ (5,850)	\$ 10,000

The State Veterinarian Office includes Import and Alternative Livestock. In FY 2025, the State Veterinarian Import Office is budgeted with \$1,227,474 of per capita fees and \$7,655 of animal health fees. The personal services budget is 98% expended with 100% of payrolls complete. Personal services expended as of June 2025 was \$137,489 higher than June 2024. Operations are 100% expended with 100% of the budget year lapsed. Operation expenses as of June 30, 2025 were \$328,765 higher than June 29, 2024. Animal Health has spent \$516,254 more than the same period in FY 2024. As of June 30, 2025 the Animal Health Import Office has expended 99% of its budget.

The import office sells some supplies at cost to veterinarians. The income is in the Animal Health Fees.

The budget includes one time only funding for a pickup in the amount of \$50,000.

The 62200 Supply row is \$276,000 higher than the prior year because the Board directed the AH Bureau to purchase backup supply of identification tags during the April 2025 board meeting to meet the short supply from USDA. The Department transferred excess authority from the Milk Inspection and Egg Grading Bureaus to make this purchase.

The Animal Health Import Office had employee termination payouts of \$6,087 and \$32,062 for the period ending June 30, 2025 and June 30, 2024, respectively.

81-2-203 MCA created a statutory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer \$10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates \$100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. The Department has paid \$5,850 as of June 30, 2025 for indemnity payments since inception of 81-2-203 MCA. There is a cash balance in the indemnity fund of \$14,601 as of June 30, 2025. The cash is invested in STIP has earned \$453 in interest since the fund was created.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS

**BUDGET TO ACTUAL
EXPENSE
COMPARISON REPORT**

	FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE	5.75				
A	B	C	D	E	F
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 322,751	\$ 311,613	\$ 263,009	\$ 48,604	\$ 11,138
2 61104 OVERTIME	\$ 6,973	\$ 4,139	\$ 5,590	\$ (1,451)	\$ 2,834
3 61400 BENEFITS	119,388	119,755	104,341	15,414	(367)
4 TOTAL PERSONAL SERVICES	449,112	435,507	372,940	62,567	13,605
5 62000 OPERATIONS					
6 62100 CONTRACT	1,033,870	1,052,674	1,004,538	48,136	(18,804)
7 62200 SUPPLY	32,382	11,889	21,868	(9,979)	20,493
8 62300 COMMUNICATION	9,880	6,556	7,716	(1,160)	3,324
9 62400 TRAVEL	14,540	12,161	7,649	4,512	2,379
10 62500 RENT	15,765	34,569	17,262	17,307	(18,804)
11 62700 REPAIR & MAINT	8,618	7,472	6,831	641	1,146
12 62800 OTHER EXPENSES	39,093	51,245	41,262	9,983	(12,152)
13 TOTAL OPERATIONS	1,154,148	1,176,566	1,107,126	69,440	(22,418)
14 68000 TRANSFERS					
15 68100 TRANSFERS	240,000	206,165	208,345	(2,180)	33,835
16 TOTAL TRANSFERS	240,000	206,165	208,345	(2,180)	33,835
17 TOTAL EXPENDITURES	\$ 1,843,260	\$ 1,818,238	\$ 1,688,411	\$ 129,827	\$ 25,022
18 BUDGETED FUNDS					
19 01100 GENERAL FUND	\$ 958,122	\$ 933,758	\$ 802,999	\$ 130,759	\$ 24,364
20 03427 FEDERAL UMBRELLA FFY24	658,107	658,107	885,412	(227,305)	-
21 03427 FEDERAL UMBRELLA FFY25	227,031	226,373	-	226,373	658
22 TOTAL BUDGETED FUNDS	\$ 1,843,260	\$ 1,818,238	\$ 1,688,411	\$ 129,827	\$ 25,022
23 BUDGET AMENDMENTS (BA)					
24 61000 PERSONAL SERVICES					
25 61100 SALARIES	\$ 25,671	\$ 19,090	\$ 28,399	\$ (9,309)	\$ 6,581
26 61400 BENEFITS	13,823	12,744	17,515	(4,771)	1,079
27 TOTAL PERSONAL SERVICES	39,494	31,834	45,914	(14,080)	7,660
28 62000 OPERATIONS					
29 62100 CONTRACT	241,298	239,611	75,399	164,212	1,687
30 62200 SUPPLY	35,679	7,012	27,908	(20,896)	28,667
31 62300 COMMUNICATION	16,731	12,845	11,309	1,536	3,886
32 62400 TRAVEL	34,156	10,916	8,213	2,703	23,240
33 62500 RENT	1,155	2,090	4,161	(2,071)	(935)
34 62700 REPAIR & MAINT	11,345	4,610	4,373	237	6,735
35 62800 OTHER EXPENSES	36,101	7,848	9,048	(1,200)	28,253
36 TOTAL OPERATIONS	376,465	284,932	140,411	144,521	91,533
37 63000 EQUIPMENT					
38 63100 EQUIPMENT	-	-	32,632	(32,632)	-
39 TOTAL EQUIPMENT	-	-	32,632	(32,632)	-
37 TOTAL BA EXPENDITURES	\$ 415,959	\$ 316,766	\$ 218,957	\$ 97,809	\$ 99,193
38 BA FUNDS					
40 03427 SHIP (BA)	\$ 10,000	\$ 5,491	\$ 79,150	\$ (73,659)	\$ 4,509
41 03427 FAD OUTBREAK (BA)	88,567	10,389	-	10,389	78,178
42 03427 CWD (BA)	205,616	205,616	-	205,616	-
43 03427 HP AI EMERGENCY PREPERADNESS	4,120	1,728	-	1,728	2,392
44 03710 ANIMAL DISEASE TRACEABILITY 3/31/24 (B/	82,852	82,852	139,807	(56,955)	-
45 03710 ANIMAL DISEASE TRACEABILITY 3/31/25 (B/	24,804	10,690	-	10,690	14,114
46 TOTAL BA FUNDS	\$ 415,959	\$ 316,766	\$ 218,957	\$ 97,809	\$ 99,193

The Designated Surveillance Area (DSA) is budgeted for \$958,122 and 2.00 FTE in FY 2025 and is funded with General Funds. The Federal Umbrella is budgeted for \$885,138 and 3.50 FTE in SFY 2025 and is funded with Federal Funds. Of the \$885,138 Federal Umbrella budgeted, only \$658,107 has been awarded to the Department for the Federal Fiscal Year 2024 (FFY24) which ends March 31, 2025. The Federal Umbrella FFY25 authority is for the upcoming federal grant starting April 1, 2025. This grant has not been awarded at this time.

The personal services budget is 97% expended with 100% of payrolls complete. Personal services expended as of June 2025 was \$62,567 higher than June 2024. Operations are 102% expended with 100% of the budget year lapsed. Operation expenses as of June 2025 were \$69,440 higher than June 2024. Overall, total expenditures were \$129,827 higher than the same period last year with 99% of the budget expended.

The Department received a federal grant for Swine Health Improvement Program (SHIP) training. This is a \$10,000 grant with an expiration date of March 31, 2025. As of June 30, 2025, the Department has spent \$5,491 of the SHIP funding.

The Department received a federal grant for Foreign Animal Disease Breakout Preparedness (FADBP) training. This is a \$88,567 grant with an expiration date of May 26, 2026. As of June 30, 2025, the Department has spent \$10,389 of the FADBP funding.

The Department received a federal grant for Chronic Wasting Disease (CWD) Management of Alternative Livestock herds. This is a \$205,616 grant with an expiration date of June 30, 2025. As of June 30, 2025, the Department has spent \$205,616 of the CWD funding.

The Department received a federal grant for Highly Pathogenic Avian Influenza in Livestock Response, Control, and Surveillance in milk. This grant is to test, monitor and communicate HP AI milk results. The amount of the grant is \$1,030.

The Animal Health Bureau receives federal funding for animal disease traceability. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received \$99,214 from APHIS USDA for animal disease traceability expenses. The Department spent \$16,362 of the grant in FY 2024. Federal grants carried over from SFY 2024 to SFY 2025 was \$82,852. As of June 30, 2025, the Department expended \$99,214 or 100% of the grant.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: DIAGNOSTIC LABORATORY

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT		FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE		22.01				
	A	B	C	D	E	F
1	61000 PERSONAL SERVICES					
2	61100 SALARIES	\$ 1,429,920	\$ 1,413,351	\$ 1,296,124	\$ 117,227	\$ 16,569
3	61104 OVERTIME	67,546	67,185	70,152	(2,967)	361
4	61400 BENEFITS	525,105	517,246	513,187	4,059	7,859
5	TOTAL PERSONAL SERVICES	2,022,571	1,997,782	1,879,463	118,319	24,789
6	62000 OPERATIONS					
7	62100 CONTRACT	190,578	188,228	203,990	(15,762)	2,350
8	62200 SUPPLY	1,103,304	1,103,015	782,805	320,210	289
9	62300 COMMUNICATION	28,649	29,638	75,626	(45,988)	(989)
10	62400 TRAVEL	11,214	10,796	9,463	1,333	418
11	62500 RENT	109,478	110,150	98,446	11,704	(672)
12	62600 UTILITIES	52,931	56,235	33,672	22,563	(3,304)
13	62700 REPAIR & MAINT	89,138	88,141	124,710	(36,569)	997
14	62800 OTHER EXPENSES	81,112	82,448	52,823	29,625	(1,336)
15	TOTAL OPERATIONS	1,666,403	1,668,651	1,381,535	287,116	(2,248)
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	19,967	-	92,163	(92,163)	19,967
18	TOTAL EQUIPMENT	19,967	-	92,163	(92,163)	19,967
19	TOTAL	\$ 3,708,941.00	\$ 3,666,433	\$ 3,353,161	\$ 313,272	\$ 42,508
20	BUDGETED FUNDS					
21	01100 GENERAL FUND	\$ 1,385,721	\$ 1,371,889	\$ 1,161,097	\$ 210,792	\$ 13,832
22	02426 PER CAPITA FEE	931,589	927,972	854,396	73,576	3,617
23	03673 FEDERAL ANIMAL HEALTH DISEASE	21,729	-	18,735	(18,735)	21,729
24	06026 DIAGNOSTIC LABORATORY FEES	1,369,902	1,366,572	1,318,933	47,639	3,330
25	TOTAL BUDGET FUNDING	\$ 3,708,941.00	\$ 3,666,433	\$ 3,353,161	\$ 313,272	\$ 42,508
26	BUDGET AMENDED (BA) EXPENDITURES					
27	62000 OPERATIONS					
28	62100 CONTRACT	\$ 162,159	\$ 119,884	\$ 34,500	\$ 85,384	\$ 42,275
29	62200 SUPPLY	57,076	44,718	53,525	(8,807)	12,358
30	62300 COMMUNICATION	-	6,373	-	6,373	(6,373)
31	62400 TRAVEL	13,196	5,390	12,028	(6,638)	7,806
32	62700 REPAIRS & MAINT	500	116,168	40,279	75,889	(115,668)
33	62800 OTHER EXPENSES	12,000	845	3,445	(2,600)	11,155
34	TOTAL OPERATIONS	244,931	293,378	143,777	149,601	(48,447)
35	63000 EQUIPMENT					
36	63100 EQUIPMENT	1,159,905	581,007	193,621	387,386	578,898
37	TOTAL EQUIPMENT	1,159,905	581,007	193,621	387,386	578,898
38	TOTAL BA EXPENDITURES	\$ 1,404,836	\$ 874,385	\$ 337,398	\$ 536,987	\$ 530,451
39	BA FUNDING					
40	03673 NAHLN (BA)	\$ 233,886	\$ 184,506	\$ 337,398	\$ (152,892)	\$ 49,380
41	03673 NAHLN (LIMS IMPROVEMENT)	170,950	132,250	-	132,250	38,700
42	03673 NAHLN ARP AWARD (BA)	1,000,000	557,629	-	557,629	442,371
43	TOTAL BA FUNDING	\$ 1,404,836	\$ 874,385	\$ 337,398	\$ 536,987	\$ 530,451

The diagnostic laboratory is budgeted for \$3,708,941 and 22 FTE in FY 2025. It is funded with general fund of \$1,385,721, per capita fees of \$931,589, federal funds of \$21,729, and lab testing fees of \$1,369,902. Personal services are 99% expended with 100% of payrolls complete. Personal services expended as of June 2025 were \$118,319 higher than June 2024. Operations are 100% expended with 100% of the budget year lapsed. Operation expenses as of June 2025 were \$287,116 higher than June 2024. Overall, Diagnostic Laboratory total expenditures were \$313,272 higher than the same period last year. As of June 30, 2025, the Diagnostic Lab has expended 99% of its budget.

In FY 2024, the Diagnostic Laboratory was awarded \$256,300 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS of which \$22,414 was spent in FY 2024. \$233,886 was carried forward to FY 2025. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. As of June 30, 2025, the lab has spent \$184,506 in FY 2025 of the NAHLN grant. MVDL has until May 31, 2025 to spend the grant funding.

The Diagnostic Laboratory was awarded \$170,950 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS. The grant is a passthrough grant in which MVDL is administering. It is for improvement of the lab's LIMS system which will be implemented by six states including Montana. The grant will pay for the implementation for the other five states. MVDL has until June 30, 2026 to spend the grant funding.

The Diagnostic Laboratory was awarded \$1,000,000 from the American Rescue Plan (ARP) through USDA, APHIS. This grant is a sub-award through the Colorado State University. This grant is to purchase equipment for the Diagnostic Laboratory including the incinerator for the new lab building. As of June 30, 2025, the lab has spent \$557,629 of the APHIS ARP grant. MVDL has until May 31, 2025 to spend the grant funding.

The Diagnostic Lab program had employee termination payouts of \$2,203 and \$13,649 for the period ending June 30, 2025 and June 30, 2024, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: MILK AND EGG / SHIELDED EGG GRADING

**BUDGET TO ACTUAL EXPENSE
COMPARISON REPORT**

	FY 2025 Budget	Year-to-Date Actual Expenses June FY 2025	Same Period Prior Year Actual Expenses June FY 2024	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE	6.75				
A	B	C	D	E	G
61000 PERSONAL SERVICES					
1 61100 SALARIES	\$ 327,568	\$ 310,261	\$ 324,129	\$ (13,868)	\$ 17,307
2 61102 OVERTIME	12,367	29,103	9,880	19,223	(16,736)
3 61400 BENEFITS	137,455	123,592	131,643	(8,051)	13,863
4 TOTAL PERSONAL SERVICES	477,390	462,956	465,652	(2,696)	14,434
62000 OPERATIONS					
6 62100 CONTRACT	71,761	71,683	49,769	21,914	78
7 62200 SUPPLY	2,957	2,229	11,227	(8,998)	728
8 62300 COMMUNICATION	5,244	2,768	5,307	(2,539)	2,476
9 62400 TRAVEL	13,134	11,569	1,598	9,971	1,565
10 62500 RENT	27,322	26,911	15,630	11,281	411
11 62700 REPAIR & MAINT	2,936	542	1,815	(1,273)	2,394
12 62800 OTHER EXPENSES	14,046	11,362	5,614	5,748	2,684
13 TOTAL OPERATIONS	137,400	127,064	90,960	36,104	10,336
14 TOTAL	\$ 614,790	\$ 590,020	\$ 556,612	\$ 33,408	\$ 24,770
15 BUDGETED FUNDS					
16 02262 SHIELDED EGG GRADING FEES	\$ 289,658	\$ 287,944	\$ 207,549	\$ 80,395	\$ 1,714
17 02701 MILK INSPECTION FEES	302,961	279,905	334,391	(54,486)	23,056
18 03032 SHELL EGG INSPECTION FEES	22,171	22,171	14,672	7,499	-
19 TOTAL BUDGET FUNDING	\$ 614,790	\$ 590,020	\$ 556,612	\$ 33,408	\$ 24,770
20 BUDGET AMENDED EXPENDITURES					
62000 OPERATIONS					
22 62200 SUPPLY & MINOR EQUIPMENT	\$ 31,191	\$ 9,811	\$ -	\$ 9,811	\$ 21,380
23 62400 TRAVEL	14,589	-	-	-	14,589
23 TOTAL OPERATIONS	45,780	9,811	-	9,811	35,969
63000 EQUIPMENT					
25 63100 EQUIPMENT	40,489	\$ 40,489	-	40,489	0
26 TOTAL EQUIPMENT	40,489	40,489	-	40,489	0
27 TOTAL	\$ 86,269	\$ 50,300	\$ -	\$ 50,300	\$ 35,969
28 BUDGETED FUNDS					
29 03032 MILK INSPECTION TRAINING	\$ 7,159	\$ -	\$ -	\$ -	\$ 7,159
30 03032 MILK INSPECTION EQUIPMENT	8,308	7,737	-	7,737	571
31 03032 MILK INSPECTION EQUIPMENT	40,969	40,914	-	40,914	55
32 03032 HPAI PPE	15,244	1,649	-	1,649	13,595
33 03032 MILK TRAINING	14,589	-	-	-	14,589
34 TOTAL BUDGET FUNDING	\$ 86,269	\$ 50,300	\$ -	\$ 50,300	\$ 35,969

The total Milk & Egg program is budgeted \$614,790 with 6.75 FTE in FY 2025 funded with milk inspection fees, egg grading fees and federal shell egg inspection fees. The personal services budget is 97% expended with 100% of payrolls complete. Personal services expended as of June 2025 was \$2,696 lower than June 2024. Operation expense budget is 92% expended with 100% of budget year lapsed. Operation expenses as of June 2025 was \$36,104 higher than June 2024. The Animal Health Division total expenditures were \$33,408 higher than the same period last year. As of June 30, 2025, the Milk & Egg program has expended \$50,300 of the budget. The Department has five federal milk inspection grants. The first grant was awarded in FY 2024 and is for milk inspection training and supplies in the amount of \$12,613. The Department spent \$5,454 in FY 2024. \$7,159 of the unspent authority was carried over to FY 2025. The second is for milk inspection tools and equipment in the amount of \$8,308. The Department has spent \$7,737 of the equipment grant. The third federal grant is for milk testing equipment for the diagnostic laboratory. The amount of the grant is \$40,969. The fourth federal grant is for milk inspection for High Path Avian Influenza testing personal protection equipment. The amount of the grant is \$15,244. The fifth federal grant is for two milk inspectors to attend training at two out of state training seminars and for one milk inspection employee to attend two

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: ANIMAL HEALTH DIVISION
PROGRAM: MEAT INSPECTION

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2025 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual	Prior Year		
		Expenses June FY 2025	Actual Expenses June FY 2024		

BUDGETED FTE 28.50

	A	B	C	D	E	F
61000 PERSONAL SERVICES						
1	61100 SALARIES	\$ 1,370,405	\$ 1,373,806	\$ 1,213,718	\$ 160,088	\$ (3,401)
2	61102 OVERTIME	62,928	62,597	81,740	(19,143)	331
3	61400 BENEFITS	589,424	585,097	554,240	30,857	4,327
4	TOTAL PERSONAL SERVICES	2,022,757	2,021,500	1,849,698	171,802	1,257
62000 OPERATIONS						
6	62100 CONTRACT	94,803	94,292	81,011	13,281	511
7	62200 SUPPLY	42,949	41,555	46,190	(4,635)	1,394
8	62300 COMMUNICATION	26,821	24,959	29,461	(4,502)	1,862
9	62400 TRAVEL	93,821	92,742	101,326	(8,584)	1,079
10	62500 RENT	232,378	232,029	163,471	68,558	349
11	62700 REPAIR & MAINT	15,532	6,561	3,738	2,823	8,971
12	62800 OTHER EXPENSES	317,753	305,916	237,038	68,878	11,837
13	TOTAL OPERATIONS	824,057	798,054	662,235	135,819	26,003
14	TOTAL EXPENDITURES	\$ 2,846,814	\$ 2,819,554	\$ 2,511,933	\$ 307,621	\$ 27,260
15 BUDGETED FUNDS						
16	01100 GENERAL FUND	\$ 1,600,535	\$ 1,592,852	\$ 1,336,871	\$ 255,981	\$ 7,683
17	02427 ANIMAL HEALTH FEES	9,575	-	-	-	9,575
18	03209 MEAT & POULTRY INSPECTION	1,236,704	1,226,702	1,175,062	51,640	10,002
19	TOTAL BUDGET FUNDING	\$ 2,846,814	\$ 2,819,554	\$ 2,511,933	\$ 307,621	\$ 27,260
20 BUDGET AMENDMENTS (BA)						
21 62000 OPERATIONS						
22	62500 RENT	\$ -	\$ -	\$ 82,400	\$ (82,400)	\$ -
23	62800 OTHER EXPENSES	-	-	15,882	(15,882)	-
24	TOTAL BA EXPENDITURES	\$ -	\$ -	\$ 98,282	\$ (98,282)	\$ -
25 BA FUNDS						
26	03209 MEAT & POULTRY INSPECTION (BA)	\$ -	\$ -	\$ 98,282	\$ (98,282)	\$ -
27	TOTAL BA FUNDS	\$ -	\$ -	\$ 98,282	\$ (98,282)	\$ -

In FY 2025, Meat Inspection is budgeted \$2,846,814 with 28.50 FTE. The bureau is funded with general fund of \$1,600,535, federal meat & poultry inspection funds of \$1,236,704 and \$9,575 of animal health fees levied from licensing as per 81-9-201(1)MCA. Personal services budget is 100% expended with 100% of payrolls complete. Personal services expended as of June FY 2025 was \$171,802 higher than June FY 2024. Operations are 97% expended with 100% of the budget year lapsed. Including the BA authority, overall operating expenses as of June FY 2025 were \$37,537 higher than June FY 2024. Overall, Meat Inspection total expenditures were \$209,339 higher than the same period last year. As of June 30, 2025 the Meat Inspection program expended 99% of its budget.

The Meat & Poultry budget amendment in FY 2024 was to increase the budget to match the federal funding the Department received in the federal fiscal year 2023 which ended September 30, 2023. The BA was spent on normal operating expenses. The current fiscal year budget has been deemed adequate for the anticipated federal funding that will be received in the federal fiscal year 2024 which ends September 30, 2025.

The Meat & Poultry Inspection program had employee termination payouts of \$52,416 and \$32,291 for the period ending June 30, 2025 and June 30, 2024, respectively.

**MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
JUNE 30, 2025**

DIVISION: BRANDS ENFORCEMENT DIVISION
PROGRAM: BRANDS ENFORCEMENT

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2025 Budget	Year-to-Date	Same Period	Year to Year Comparison	Balance of Budget Available
		Actual	Prior Year		
		Expenses June FY 2025	Actual Expenses June FY 2024		

BUDGETED FTE	54.61
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	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	\$ 2,770,337	\$ 2,701,797	\$ 2,507,413	\$ 194,384	\$ 68,540
2	61200 OVERTIME	295,083	294,936	293,026	1,910	147
3	61400 BENEFITS	1,192,368	1,158,028	1,136,979	21,049	34,340
4	TOTAL PERSONAL SERVICES	4,257,788	4,154,761	3,937,418	217,343	103,027
5	62000 OPERATIONS					
6	62100 CONTRACT	134,288	146,128	109,298	36,830	(11,840)
7	62200 SUPPLY	95,643	96,782	102,490	(5,708)	(1,139)
8	62300 COMMUNICATION	88,185	107,738	79,019	28,719	(19,553)
9	62400 TRAVEL	43,866	41,981	50,769	(8,788)	1,885
10	62500 RENT	236,411	237,385	217,678	19,707	(974)
11	62600 UTILITIES	6,560	6,000	6,000	-	560
12	62700 REPAIR & MAINT	180,592	238,714	91,881	146,833	(58,122)
13	62800 OTHER EXPENSES	45,824	43,714	47,588	(3,874)	2,110
14	TOTAL OPERATIONS	831,369	918,442	704,723	213,719	(87,073)
15	63000 EQUIPMENT					
16	63100 EQUIPMENT	49,567	52,612	122,032	(69,420)	(3,045)
17	TOTAL EQUIPMENT	49,567	52,612	122,032	(69,420)	(3,045)
18	TOTAL	\$ 5,138,724	\$ 5,125,815	\$ 4,764,173	\$ 361,642	\$ 12,909
19	BUDGETED FUNDS					
20	02425 BRAND INSPECTION FEES	\$ 3,647,336	\$ 3,647,326	\$ 3,503,760	\$ 143,566	\$ 10
21	02426 PER CAPITA FEES	1,491,388	1,478,489	1,260,413	218,076	12,899
22	TOTAL BUDGET FUNDING	\$ 5,138,724	\$ 5,125,815	\$ 4,764,173	\$ 361,642	\$ 12,909

In FY 2025, Brands Enforcement is budgeted for \$5,138,724 with 54.61 FTE. It is funded with brand inspection fees of \$3,647,336 and per capita fees of \$1,491,388. Personal services budget is 97% expended with 100% of payrolls complete. Personal services expended as of June 30, 2025 was \$217,343 higher than June 29, 2024. Operations are 110% expended with 100% of the budget year lapsed. Operation expenses as of June 30, 2025 were \$213,719 higher than June 29, 2024. Overall, Brands Enforcement total expenditures were \$361,642 higher than the same period last year. As of June 30, 2025, the Brands Division has expended 100% of its budget.

The department adjusted the standard budget between accounts. The adjustments are within the department's authority and does not need OBPP approval since there were no changes between account types (ei, no authority changes from personal services to operations).

The budget includes one-time-only funding for trailers, safety equipment and radios in the amount of \$53,857 funded with brand inspection fees with \$25,889 for minor equipment and \$27,968 for equipment. As of June 30, 2025, the department has spent \$53,857 of the one-time-only authority on radios and trailers.

The Brands Enforcement division had employee termination payouts of \$152,206 and \$209,703 for the period ending June 30, 2025 and June 30, 2024, respectively.



Board of Livestock Meeting

Agenda Request Form

From: Brian Simonson	Division/Program: Livestock Loss Board (LLB)	Meeting Date: 8/13/2025			
<u>Agenda Item:</u> LLB Report to the BOL					
<p>Background Info: Since the last BOL meeting, 20 claims for a total of 25 losses have come across the desk. All were for calendar year 2025.</p> <p>Actions from the July 28th LLB Meeting: 1) Approved part-time program specialist job description; 2) Awarded 13 prevention grants, totaling \$216,335; and 3) Authorized \$95,103 to be transferred to USDA Wildlife Services.</p> <p>Starting July 1st, the LLB will begin paying out claims for Black Bear depredation and Bison losses. To date, one black bear sheep loss claim has been processed.</p> <p>Communications: LIVLossBoard@mt.gov is the new public facing email address for conducting LLB business. The program will continue to use the established phone number: 406-444-5609.</p> <p>Recommendation: n/a</p>					
Time needed: 5 min	Attachments:	<table border="1"><tr><td>Yes</td><td>X</td><td>No</td></tr></table>	Yes	X	No
Yes	X	No			
Board vote required:		<table border="1"><tr><td>Yes</td><td>No</td><td>X</td></tr></table>	Yes	No	X
Yes	No	X			

2025 LLB Claims

Montana LLB
PO Box 202005
Helena MT 59620

(406) 444-5609
LIVLossBoard@mt.gov
www.llb.mt.gov

Counties	Cattle	Sheep	Goats	Guard	Horse	Llama/Swine	Totals	Payments
Beaverhead	5	9		2			16	\$ 17,660
Big Horn							0	
Carbon		1					1	\$ 207
Cascade	1						1	\$ 2,144
	1						1	\$ 2,061
Choteau							0	
Glacier	3					1	4	\$ 6,615
Granite							0	
Lake		1					1	\$ -
L&C	5						5	\$ 10,719
	8						8	\$ 14,864
		1					1	\$ 354
Madison	1						1	\$ 3,000
Missoula		3					3	\$ 512
Park	1						1	\$ 2,058
	4						4	\$ 6,367
Pondera	1						1	\$ 2,353
	7						7	\$ 19,763
Powder River							0	
Powell	3						3	\$ 6,558
Stillwater		1					1	\$ 183
Teton	3						3	\$ 6,748
	2					5	7	\$ 5,634
Toole							0	
Totals	45	16	0	2	0	6	69	\$ 107,799
2024 EOY	120	72	23	4	2	0	221	\$ 254,477
2023 EOY	97	40	29	2	6	10	184	\$ 233,630

Gray Wolves

Confirmed	12	9		2		
Probable	4					
Value	\$32,963	\$7,719		\$1,000		
Owners	9	2		1		

Grizzly Bears

Confirmed	21					3
Probable	8	3				3
Value	\$63,063	\$512				\$1,800
Owners	19	1				2

Mountain Lions

Confirmed		3				
Probable						
Value		\$389				
Owners		3				

Black Bears

Confirmed		1				
Probable						
Value		\$354				
Owners		1				



Board of Livestock Meeting

Agenda Request Form

From: Alicia Love, MPH, RD Bureau Chief		Division/Program: Animal Health/Meat, Milk, and Egg Inspection Bureau		Meeting Date: August 13, 2025		
<u>Agenda Item:</u> General Updates						
Background Info:						
<ul style="list-style-type: none">Summary of the NADRO conference in July.						
Recommendation:						
Time needed: 5 min	Attachments:	Yes	No X	Board vote required?	Yes	No X
<u>Agenda Item:</u> Out of State Travel Request- Job Greenall FD375 Dairy Farm Sanitation and Inspections						
Background Info:						
<p>The Meat, Milk, and Egg Inspection Bureau is requesting to send Job Greenall to attend FD375: Dairy Farm Sanitation and Inspections. This course is designed to develop the skills necessary to evaluate basic and complex dairy farm systems. Participants evaluate dairy farm equipment, instrumentation and systems will either perform virtual or hands-on practical sessions and, when possible, participate in dairy farm field trips to demonstrate product flows and inspection process. This course also incorporates information on inspection techniques, equipment, and process control, identifying chemical, biological and physical hazards, current quality assurance concepts and dairy farm sanitary procedures.</p>						
Travel expenses will be covered by the milk fund.						
Recommendation:						
Time needed: 5 min	Attachments:	Yes X	No	Board vote required:	Yes X	No
<u>Agenda Item:</u> Out of State Travel Request- Alicia and 2 Meat and Poultry Supervisors to ASMID						
Background Info:						
<p>The Meat, Milk, and Egg Inspection Bureau is requesting to send Alicia Love and two Meat and Poultry Supervisors attend to the Fall 2025 Association of State Meat Inspection Directors (ASMID) conference being held in Denver, CO on November 2nd through 5th.</p>						
<p>ASMID is an informative and valuable tool that provides an excellent opportunity to ask other state inspection programs how they address issues our department is facing and to gain perspective on the challenges that other states are encountering.</p>						
Travel expenses will be paid through meat program funding						
Recommendation:						
Time needed: 5 min	Attachments:	Yes X	No	Board vote required:	Yes X	No

Department of Livestock

1) Division
Meat, Milk & Egg Inspection**2) Employee(s) Traveling**

Job Greenall

3) Justification

Job Greenall is requesting to attend FD375: Dairy Farm Sanitation and Inspections | This course is designed to develop the skills necessary to evaluate basic and complex dairy farm systems. Participants evaluate dairy farm equipment, instrumentation and systems will either perform virtual or hands-on practical sessions and, when possible, participate in dairy farm field trips to demonstrate product flows and inspection process. This course also incorporates information on inspection techniques, equipment, and process control, identifying chemical, biological and physical hazards, current quality assurance concepts and dairy farm sanitary procedures.

Travel expenses will be covered by the milk fund.

4) Itinerary

This training is scheduled September 9th through 11th, in Minneapolis, MN.

5) Cost Estimate

Transportation: \$780.00

Meals: \$414.00

Lodging: \$740.00

Other: \$200.00

Total: \$2,134.00

6) Submitted ByRequested By
Alicia LoveTitle
MPH, RS, Bureau ChiefDate
7/28/2025**Approval - to be Completed by Agency Authorized Personnel**

Date Approved by Board

Board Chair or EO

Title

Date

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.

Department of Livestock

1) Division
Meat, Milk, and Egg Inspection**2) Employee(s) Traveling**

Alicia Love

2 Meat and Poultry Supervisors

3) Justification

Alicia Love is requesting to attend to the Fall 2025 Association of State Meat Inspection Directors (ASMID) conference being held in Denver, CO on November 2nd through 5th along with 2 Meat and Poultry Supervisors.

ASMID is an informative and valuable tool that provides an excellent opportunity to ask other state inspection programs how they address issues our department is facing and to gain perspective on the challenges that other states are encountering.

Travel expenses will be paid through meat program funding.

4) Itinerary

This conference is scheduled to be held November 2-5, 2025 in Denver, CO at the Gaylord Rockies Resort.

5) Cost Estimate

Transportation: \$2,000.00

Meals: \$1,518.00

Lodging: \$2,475.00

Total: \$5,993.00

6) Submitted ByRequested By
Alicia LoveTitle
MPH, RS, Bureau ChiefDate
7/28/2025**Approval - to be Completed by Agency Authorized Personnel**

Date Approved by Board

Board Chair or EO

Title

Date

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.

2025 Fall Agenda

Tuesday, November 4, 2025 (all times are Mountain Daylight Time)

8:00 AM: Welcome and Introductions

8:15 AM: National FSIS Administration (State Inspected products- interstate)

9:00 AM: FSIS Audit Branch

9:45 AM: Break

10:00 AM: FSIS Laboratory Quality Assurance, Response and Coordination Staff (LQARCS)

11:00 AM: Round table (questions/discussion for FSIS and Audit Branch)

11:30 AM: New World Screw Worm

12:00 PM: Adjourn Lunch

1:30 PM Business Meeting /

1. Call to order by the President
 2. Presentation and adoption of minutes
 3. Report of the President
 4. Report of the Secretary
 5. Report of the Treasurer
 6. Committee Reports
 7. Unfinished Business
 8. New Business
 9. Election and Installation of Officers 10.
- Adjournment

Note: All meetings of the Association shall be governed by Robert's Rules of Order

2:30 PM: FSIS Export/CSI Exports?

3:30 PM: Round table questions

4:30 PM: Adjourn



Wednesday, November 5, 2025

8:00 AM Welcome and Introductions

8:10 AM: State Funding presentation

9:30 AM:

9:45 AM: Break

10:00 AM: Recent Onsite Reviews

10:30 AM:

11:30am: Adjourn

12:00pm Lunch

1:00 PM: Road trip

Bus Tour??



Board of Livestock Meeting

Agenda Request Form

From: Greg Juda		Division/Program: MVDL		Meeting Date: 8/13/25		
Agenda Item: Laboratory Fee Adjustments						
Background Info: A new fee schedule will be presented to the BOL that includes adjustments for inflation, changes dictated by cost/market analysis, or new test offerings.						
Recommendation: MVDL is seeking approval to post notice of proposed test fee changes for public comment						
Time needed: 10 minutes	Attachments:	Yes X	No	Board vote required?	Yes X	No
Agenda Item: Collaboration with Rocky Vista University						
Background Info: MVDL was approached by Rocky Vista University about the possibility of hosting third year DVM students for diagnostic laboratory rotations. MVDL and RVU are discussing how to structure a mutually beneficial relationship and a draft MOU has been prepared. MVDL would like BOL approval to continue discussions with RVU to finalize terms of a working business relationship.						
Recommendation: BOL approval to continue discussions with RVU						
Time needed: 20 minutes	Attachments:	Yes	No X	Board vote required	Yes X	No

(3) MVDL services and fees:

(a) Clinical Microbiology/Bacteriology:

Test	Current Fee	Proposed Fee
aerobic culture	\$30.00	\$30.90
aerobic culture - additional isolate	\$15.00	\$15.45
anaerobic culture	\$35.00	\$36.00
anaerobic culture - additional isolate	\$22.00	\$22.65
antibiotic sensitivity - per isolate	\$15.45	\$15.90
brucella culture	\$20.60	\$21.20
campylobacter culture	\$16.50	\$17.00
dermatophyte culture	\$30.90	\$31.80
direct microscopy	\$10.30	\$10.60
fecal occult blood	\$11.30	\$11.65
fungal culture	\$30.90	\$31.80
listeria culture	\$24.70	\$25.45
mycoplasma culture	\$20.60	\$21.20
salmonella culture	\$20.60	\$21.20
salmonella enteritidis, salmonella pullorum, or salmonella gallinarum confirmatory culture	\$28.85	\$29.70
bovine tritrichomonas foetus culture	\$7.20	\$7.40
feline tritrichomonas foetus culture	\$9.00	\$9.30
giardia antigen SNAP test	\$18.55	\$19.10
feline diarrhea diagnostic panel	\$140.00	\$144.00
canine diarrhea diagnostic panel	\$110.00	\$113.00
antimicrobial susceptibility testing MIC	\$25.00	\$25.75

(b) Clinical Microbiology/Parasitology

Test	Fee	
cryptosporidia exam	\$10.30	\$10.60
dirofilaria immitis (canine heartworm) ELISA	\$12.35	\$12.70
dirofilaria immitis microfilaria filtration	\$12.35	\$12.70
fecal flotation	\$15.45	\$18.00
fecal flotation (quantative)	\$15.45	\$23.00

giardia ELISA	\$35.00	\$36.00
parasite or arthropod identification	\$28.85	\$29.70
liver fluke sedimentation	\$30.90	\$31.80
trichinella – pepsin degradation	\$86.50	\$89.00

(c) Clinical Pathology

Test	Fee	
Clinical profiles:		
small animal health screen	\$59.75	\$61.50
large animal health screen	\$61.80	\$63.65
small animal clinical profile	\$44.30	\$45.60
large animal clinical profile	\$47.40	\$48.80
small animal pre-anesthetic profile	\$30.90	\$31.80
feline profile	\$82.40	\$84.90
equine fitness profile	\$41.20	\$42.45
Endocrinology:		
canine thyroid panel	\$36.05	\$37.10
thyroid panel - feline	\$30.90	\$31.80
canine total T4	\$12.35	\$12.75
total T4	\$12.35	\$12.75
canine TSH	\$12.35	\$12.75
free T4 – canine & feline	\$12.35	\$12.75
total T3	\$12.35	\$12.75
cortisol: canine, feline, equine	\$18.55	\$19.00
ACTH stimulation	\$36.05	\$37.10
cortisol: pre & post	\$36.05	\$37.10
dexamethasone suppression: pre & post	\$51.50	\$53.00
Biochemistry panels:		
small animal panel	\$30.90	\$31.80
large animal panel	\$30.90	\$31.80
small animal hepatic panel	\$24.70	\$25.45
small animal renal panel	\$24.70	\$25.45
canine endocrine panel	\$28.85	\$29.70

feline geriatric panel	\$18.55	\$19.10
electrolyte panel	\$13.40	\$13.80
expanded electrolyte panel	\$18.55	\$19.10
Other serum chemistry:		
bile acids: canine, feline, equine	\$30.90	\$31.80
bile acids: pre & post	\$43.25	\$44.55
Hematology:		
small animal CBC/differential	\$22.00	\$22.65
large animal CBC/differential	\$22.00	\$22.65
small animal CBC/without differential	\$15.00	\$15.45
large animal CBC/without differential	\$15.00	\$15.45
reticulocyte count	\$10.00	\$10.30
feline anemia panel	\$49.45	\$50.90
fibrinogen	\$8.00	\$8.25
hemotropic parasite screen	\$6.20	\$6.40
urinalysis	\$18.00	\$18.50
Miscellaneous clinical pathology tests:		
blood cross match	\$18.55	\$19.10
buffy coat exam	\$32.95	\$33.95
canine direct coombs	\$32.95	\$33.95
individual coagulation test – PT & APTT only	\$24.70	\$25.45
IgG RID – bovine & equine	\$18.55	\$19.10
ocular nitrate	\$16.50	\$17.00
PLI: canine, feline	\$28.85	\$29.70
phenobarbital	\$28.85	\$29.70
individual biochemical tests (each)	\$3.00	\$3.00

(d) Cytology

Test	Fee	
CSF analysis: SG, microprotein, cytopspin, cytology	\$61.80	\$65.00
fluid analysis: total cell count, TP, SG, cytology	\$55.00	\$60.00
FNA: imprint, smear, stained, or unstained	\$50.00	\$55.00

(e) Histopathology/Immunohistochemistry

biopsy per site (includes special stains, as needed)	\$60.00	\$65.00
mail-in necropsy (includes special stains, as needed)	\$60.00	\$65.00
decalcification/keratin	\$11.30	\$12.00
margin inking/evaluation	\$10.30	\$10.50
immunohistochemistry (IHC)	\$35.00	\$38.00
special stains (additional request)	\$10.30	\$10.50
Duplicate/research/other slide processing (H&E)	\$8.00	\$9.00

(f) Milk Testing

Test	Fee	
added water	\$5.15	\$5.35
antibiotic	\$25.75	\$26.60
brucella ring	\$8.25	\$8.50
coliform count	\$25.00	\$25.80
component	\$10.00	\$10.30
gerber	\$5.15	\$5.40
majonnier	\$15.45	\$16.00
phosphatase	\$8.25	\$8.50
somatic cell count	\$10.00	\$10.30
standard plate count	\$25.00	\$25.80
yeast & mold	\$8.25	\$8.50

(g) Molecular Diagnostics (PCR)

Test	Fee	
avian influenza (AI)	\$41.20	\$42.45
Bovine coronavirus/rotavirus multiplex	\$46.35	\$47.75
bovine viral diarrhea virus (BVDV):		
individual samples (ear notch samples)	\$41.20	\$42.45
MVDL pooled (ear notch samples)	\$66.95	\$69.00
E. coli - K99	\$41.20	\$42.45

bovine respiratory disease viral PCR panel	\$51.50	\$53.00
Classical Swine Fever, Foot & Mouth Disease, Vesicular Stomatitis Virus, Swine Influenza Virus, or Avian Paramyxovirus PCR	\$41.20 each	\$42.45
mycobacterium avium paratuberculosis (Johne's):		
individual sample	\$37.10	\$38.20
MVDL pooled (up to 5 feces samples)	\$43.25	\$44.55
salmonella enteritidis PCR	\$37.10	\$38.20
tritrichomonas foetus:		
individual sample	\$30.90	\$31.80
MVDL pooled (up to 5 samples)	\$56.65	\$58.35
coxiella and chlamydomphila PCR	\$37.10	\$38.20
mycoplasma bovis PCR	\$37.10	\$38.20
rabbit hemorrhagic disease virus (RHDV) PCR	\$41.20	\$42.45
clostridium perfringens typing PCR	\$41.20	\$42.45
Equine herpes virus 1 PCR		\$42.45
Equine herpes virus 4 PCR		\$42.45
Equine		\$47.75

(h) Pathology

Test	Fee	
abortion workup, livestock	\$85.00	\$90.00
neonatal diarrhea workup - livestock	\$140.00	\$150.00
carcass disposal – incineration (livestock)(per lb)(<u>min: \$10, max: \$400</u>)	\$0.50	\$0.50
carcass disposal – incineration (other species)(per lb)(<u>min: \$10, max: \$400</u>)	\$1.00	\$1.00
Animal remains return/transfer	\$25.00	\$25.00
Pathologist time (after hours/insurance/legal cases)	\$200.00/hour	\$200.00/hour
after hours carcass receiving	\$50.00	\$50.00
necropsy - livestock	\$125.00	\$125.00
necropsy - other species	\$155.00	\$155.00
spinal cord removal (in addition to necropsy fee):		
small animal	\$75.00	\$75.00

large animal		\$125.00	\$125.00
(i) Rabies			
	Test	Fee	
small animal		\$36.00	\$36.00
livestock with histopathology		\$67.00	\$67.00
(j) Serology			
	Test	Fee	
anaplasmosis cELISA		\$10.30	\$10.60
avian influenza (AI) AGID		\$8.25	\$8.50
bluetongue cELISA		\$10.30	\$10.60
bovine leukemia virus (BLV) ELISA		\$8.25	\$8.50
bovine leukemia virus (BLV) AGID		\$10.30	\$10.60
bovine respiratory syncytial virus (BRSV) – SN		\$10.30	\$10.60
bovine virus diarrhea type I, II – SN		\$18.55	\$19.10
bovine virus diarrhea (BVD) ELISA		\$6.20	\$6.40
brucella abortus:			
card, BAPA, or RAP		\$2.50	\$2.50
FP		\$3.50	\$3.50
rivanol, SPT, CF, STT		\$3.50	\$3.50
brucella ovis/canis ELISA		\$9.25	\$9.50
caprine arthritis encephalitis (CAE)/ovine progressive pneumonia (OPP) cELISA		\$9.25	\$9.50
epizootic hemorrhagic disease (EHD) – AGID		\$13.40	\$13.80
equine infectious anemia (EIA) AGID individual sample		\$10.30	\$10.60
equine infectious anemia (EIA) cELISA individual sample		\$14.40	\$14.80
EIA Global Vet Link surcharge (per animal)		\$2.00	\$2.00
infectious bovine rhinotracheitis (IBR)-SN		\$9.25	\$9.50
leptospirosis MAT:			
(routine) L. canicola, L. grippo, L. hardjo, L. ictero, L. pomona		\$15.45	\$15.90
L. autumnalis, L. bratislava		\$3.00/serovar	\$3.00/serovar
mycobacterium paratuberculosis (PTB) ELISA		\$9.25	\$9.50

parainfluenza 3 (PI3) - HAI	\$7.20	\$7.40
pseudorabies - gB ELISA	\$7.75	\$8.00
salmonella pullorum MAT	\$6.70	\$6.90
vesicular stomatitis (VS):		
CF	\$56.65	\$58.35
NJ & Ind - SN	\$18.50	\$19.00
west nile virus IgM ELISA	\$26.75	\$27.50
epizootic hemorrhagic disease virus ELISA	\$13.00	\$13.40

(k) Serology - Small Animal

Test	Fee	
brucella canis - RSAT screen, 2ME-TAT confirmation	\$26.75	\$27.50
feline infectious peritonitis (FIP) ELISA	\$36.00	\$37.00
feline leukemia virus (FeLV) SNAP	\$24.75	\$25.50
feline leukemia/feline immunodeficiency virus/heartworm SNAP	\$32.95	\$34.00

(l) Virology

Test	Fee	
canine parvovirus SNAP	\$30.90	\$31.80
fluorescent antibody (FA) testing - per agent:		
bovine coronavirus (BCV)	\$11.30	\$11.65
bovine respiratory syncytial virus (BRSV) SN	\$11.30	\$11.65
bovine viral diarrhea virus (BVDV)	\$11.30	\$11.65
canine distemper (CDV)	\$11.30	\$11.65
canine parvovirus (CPV)	\$11.30	\$11.65
equine herpesvirus (EHV)	\$11.30	\$11.65
feline panleukopenia (FPLV)	\$11.30	\$11.65
feline infectious peritonitis (FIP)	\$11.30	\$11.65
feline herpes (FHV)	\$11.30	\$11.65
infectious bovine rhinotracheitis (IBR)	\$11.30	\$11.65
leptospira	\$11.30	\$11.65
parainfluenza - 3 Virus (PI-3)	\$11.30	\$11.65

porcine parvovirus (PPV)	\$11.30	\$11.65
chronic wasting disease IHC	\$35.00	\$36.00
chronic wasting disease ELISA	\$15.00	\$17.00
virus isolation (livestock only)	\$35.00	\$36.00
bovine viral diarrhea virus (BVDV) antigen SNAP test	\$7.20	\$7.40
equine virus arteritis (EVA) virus neutralization test	\$16.50	\$17.00
pregnancy test	\$4.60	\$4.75
small animal pregnancy test	\$25.75	\$26.52
coxiella burnetii (Q fever) ELISA	\$13.40	\$13.80
parainfluenza 3 serum neutralization (PI-3 SN)	\$7.20	\$7.40
canine distemper virus ELISA	\$12.00	\$12.35
toxoplasmosis IgG ELISA	\$14.50	\$14.95
equine rhinopneumonitis (equine herpesvirus) serum neutralization test	\$16.00	\$16.50
ruminant abortion serology panel	\$50.00	\$51.50
equine abortion serology panel	\$45.00	\$46.35
ovine abortion serology panel	\$50.00	\$51.50
brucella canis IFA	\$25.00	\$25.75
canine tick-borne disease antibody screen (4 tests)	\$80.00	\$82.40
ehrlichia canis (canine ehrlichiosis) IFA	\$27.00	\$27.80
anaplasma phagocytophilum (canine anaplasmosis) IFA	\$27.00	\$27.80
borrelia burgdorferi (Lyme disease) IFA	\$27.00	\$27.80
rickettsia rickettsii (rocky mountain spotted fever) IFA	\$27.00	\$27.80
equine tick-borne disease antibody screen (2 tests)	\$50.00	\$51.50
anaplasma phagocytophilum (equine ehrlichiosis) IFA	\$27.00	\$27.80
borrelia burgdorferi (Lyme disease) IFA	\$27.00	\$27.80

(m) Miscellaneous Tests/Fees

Test	Fee	
duplicate test result reporting (hard copy)	\$4.00	\$5.00
organization fee	\$75.00/hour	\$75.00/hour
after hours reporting fee	\$20.00	\$20.00
shipping and handling (referrals)	\$20.00	\$20.00

incoming ground shipping (web submissions)	\$8.00	\$10.00
incoming overnight shipping (web submissions)	\$18.00	\$18.00
client requested corrected report fee	\$10.00	\$10.00
neospora ELISA	\$8.00	\$8.00
pregnancy ELISA	\$6.00	\$6.00
kits (abortion, diarrhea, necropsy, biopsy)	\$5.00	\$5.00
pads of forms	\$5.00	\$5.00
rabies shippers	\$22.00	\$22.00
blood tube mailers (small) (5 tubes)	\$2.50	\$2.50
blood tube mailers (medium) (4 tubes + slides)	\$5.00	\$5.00
blood tube mailers (large) (8 tubes + slides)	\$7.50	\$7.50
40 tube blood mailers	\$2.00	\$2.00
100 tube blood mailers	\$2.00	\$2.00
supply order handling fee	\$2.00	\$2.00
cleaning/decontamination	\$2.00	\$2.00
trich pouches	\$7.50	\$7.50
campylobacter tube	\$2.00	\$2.00
formalin jar (small)	\$2.50	\$2.50
formalin jar (large)	\$3.50	\$3.50

*Changes to currently approved tests based on cost/market analysis

*Unchanged fee

*3% inflationary price increase

Change in wording/new test offering



Board of Livestock Meeting

Agenda Request Form

From: Tahnee Szymanski, DVM	Division/Program: AH&FS	Meeting Date: 8/14/2025
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Agenda Item: Indemnity Request- Beaverhead County Brucellosis Reactor

Background Info: A 5-year-old bull from Beaverhead County was euthanized due to a non-negative brucellosis test. The bull had failed his annual breeding soundness exam and was sold at the Dillon Livestock Sale on Thursday July 24th. A second brucellosis test was performed on July 25th to confirm the non-negative results while the bull was still at the stockyards. As a result of the non-negative tests, the bull was euthanized on July 30th and sent to the Veterinary Diagnostic lab in Bozeman for tissue collection for further brucellosis testing. There is no federal indemnity for animals euthanized due to non-negative brucellosis tests. USDA will pay \$250 dollars for the diagnostic purchase of the animal, which results in a significant loss to the producer. This loss has been a consistent frustration of the program. With the recent legislation that allows MDOL to maintain and pay indemnity for animals destroyed due to program diseases, animal health is requesting the board to consider paying indemnity to better match the value of the animal. Sales receipt on the 24th for sale to slaughter place a value for the animal at roughly 4,000 dollars.

Examples will be provided for consideration in determining this animal's value including a USDA indemnity calculator result and comparable market sales.

Recommendation: Approve Indemnity

Time needed: 10 minutes	Attachments:	<u>Yes</u>		Board vote required?	<u>Yes</u>	
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Agenda Item: OOS Travel Request USAHA Annual Meeting

Background Info: 2-3 veterinarians to attend the United States Animal Health Association (USAHA) October 30- Nov 5 in Aurora, Colorado. USAHA is the primary meeting for state and federal animal health officials where recommendations are made on animal health policies. Additionally, attendance at committee meetings provides Montana personnel with current information on disease incidence, management, and epidemiological investigations. USAHA provides a unique forum where resolutions are debated and passed that can affect the state of Montana's livestock commerce. Sending multiple veterinarians for staggered time frames allows networking, attendance at concurrent committee meetings, and an opportunity to have a voice on behalf of Montana producers. Dr. Szymanski typically attends the meeting for 7 full days. The assistant state veterinarian would tentatively attend for 5 days, and the program veterinarian for 3 full days.

The approximate cost is \$2000-3500 per attendee, paid by CA, and DSA- General Fund.

Recommendation:

Time needed: 10 minutes	Attachments:	<u>Yes</u>		Board vote required	<u>Yes</u>	
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Agenda Item: Animal Health Updates

Background Info: Staff will present updates on the following topics

- New World Screwworm
- Highly Pathogenic Avian Influenza (HPAI)
- Brucellosis
- Pacific Northwest Economic Region Annual Meeting

Recommendation:

Time needed: 20min	Attachments:		<u>No</u>	Board vote required:		<u>No</u>
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DILLON LIVESTOCK AUCTION, LLC

07/24/2025

MARKET SUMMARY

CLASS: PAIR

<u>HD</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
1300 to 1500 lbs	3,525.00	3,525.00	3,525.00 per HD
1500 to 2000 lbs	3,000.00	3,617.86	3,775.00 per HD

CLASS: BRED COW

<u>HD</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
2,650.00	2,675.00	2,700.00	per HD

CLASS: HEIFER

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
600 to 700 lbs	302.50	314.92	327.00 per WT
700 to 800 lbs	274.00	309.19	323.50 per WT
800 to 900 lbs	211.00	301.81	305.00 per WT
900 to 1000 lbs	271.00	271.00	271.00 per WT

CLASS: HEIFERETTE

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
500 to 600 lbs	302.50	302.50	302.50 per WT
600 to 700 lbs	290.00	290.00	290.00 per WT
700 to 800 lbs	343.00	343.00	343.00 per WT
800 to 900 lbs	308.00	308.00	308.00 per WT

900 to 1000 lbs	185.00	215.16	230.00 per WT
1000 to 1100 lbs	196.00	229.75	241.00 per WT
1100 to 1300 lbs	185.00	185.00	185.00 per WT
1300 to 1500 lbs	170.00	170.00	170.00 per WT

CLASS: COW

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
700 to 900 lbs	124.00	125.19	126.00 per WT
900 to 1000 lbs	125.00	179.71	232.50 per WT
1000 to 1100 lbs	133.00	155.27	193.00 per WT
1100 to 1300 lbs	130.00	165.91	177.00 per WT
1300 to 1500 lbs	149.00	163.16	167.50 per WT
1500 to 2000 lbs	150.00	155.72	160.00 per WT

CLASS: STEER

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
600 to 700 lbs	360.00	360.00	360.00 per WT
700 to 800 lbs	328.00	328.00	328.00 per WT
800 to 900 lbs	245.00	273.58	302.00 per WT
900 to 1000 lbs	72.50	299.47	315.00 per WT
1100 to 1300 lbs	210.00	213.64	221.00 per WT

CLASS: YRL BULL

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
600 to 700 lbs	215.00	215.00	215.00 per WT
900 to 1000 lbs	287.00	287.00	287.00 per WT

1100 to 1300 lbs	215.00	215.00	215.00 per WT
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CLASS: BULL

<u>WT</u>	<u>LOW</u>	<u>AVG</u>	<u>TOP</u>
1100 to 1300 lbs	163.00	163.99	165.00 per WT
1300 to 1500 lbs	158.00	181.60	202.00 per WT
1500 to 2000 lbs	1.00	178.27	192.00 per WT
2000 to 2500 lbs	178.00	186.45	195.50 per WT

Name	Qty	Desc	AvgWT	Bid
PAIR				
JACOB KOEHLER , RONAN	16	BLK-PAIR	1586	3775.00
DENNIS W WILLIAMS , TOSTON	4	BLK-PAIR	1578	3700.00
ROCKING M CATTLE CO , RONAN	2	RED-PAIR	1550	3600.00
KAYDEN KLUVERS , POLARIS	2	BLK-PAIR	1425	3525.00
ROCKING M CATTLE CO , RONAN	4	RBROC-PAIR	1590	3225.00
ROCKING M CATTLE CO , RONAN	2	CHAR-PAIR	1500	3000.00
BRED COW				
ROCKING M CATTLE CO , RONAN	2	CHAR-BRD COW	1580	2650.00
ROCKING M CATTLE CO , RONAN	1	BLK-BRD COW	1245	
HEIFER				
EDWARD OR SCHALL , ARLEE	5	MIXED-HFR	685	327.00
EDWARD OR SCHALL , ARLEE	29	BLK-HFR	741	323.50
IDAHO LIVESTOCK ENTERPRIS , ATHOL	39	BLK-HFR	836	305.00
EDWARD OR SCHALL , ARLEE	1	BLK-HFR	715	302.50
IDAHO LIVESTOCK ENTERPRIS , ATHOL	5	MIXED-HFR	666	302.50
IDAHO LIVESTOCK ENTERPRIS , ATHOL	11	MXD RED-HFR	782	274.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	RBROC-HFR	840	272.50
EDWARD OR SCHALL , ARLEE	1	RWF-HFR	905	271.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	RED-HFR	945	225.00
LEE MARTINELL CO , DELL	1	BLK-HFR	875	211.00
HEIFERETTE				
SRI RIVER HOLDING LLC , TWIN BRIDGES	2	BLK-HFRETTE	733	343.00
JACOB KOEHLER , RONAN	3	BLK-HFRETTE	865	308.00
SRI RIVER HOLDING LLC , TWIN BRIDGES	2	BLK-HFRETTE	533	302.50
SRI RIVER HOLDING LLC , TWIN BRIDGES	1	BLK-HFRETTE	650	290.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	6	BLK-HFRETTE	1010	241.00
BEN JR. PAULEY , DILLON	2	BLK-HFRETTE	915	230.00
BEN JR. PAULEY , DILLON	2	BLK-HFRETTE	1010	196.00
BROKSLE RANCH INC , TWIN BRIDGES	1	BLK-HFRETTE	1180	185.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-HFRETTE	900	185.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-HFRETTE	1420	170.00
COW				
ROCKING M CATTLE CO , RONAN	1	BBROC-COW	1775	2700.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-COW	995	232.50
BEN JR. PAULEY , DILLON	1	BBROC-COW	1085	193.00
BEN JR. PAULEY , DILLON	1	RED-COW	1190	177.00
BEAVERHEAD LLC , DILLON	29	BLK-COW	1216	171.00
BEAVERHEAD LLC , DILLON	31	BLK-COW	1251	169.00
BEAVERHEAD LLC , DILLON	18	BLK-COW	1230	168.00
MCCOY CATTLE LLC , DILLON	13	BLK-COW	1262	167.50

BEAVERHEAD LLC , DILLON	16	BLK-COW	1265	167.50
BEAVERHEAD LLC , DILLON	18	BLK-COW	1301	167.50
MCCOY CATTLE LLC , DILLON	2	RWF-COW	1283	167.00
MCCOY CATTLE LLC , DILLON	13	BLK-COW	1243	167.00
BEAVERHEAD LLC , DILLON	15	BLK-COW	1194	167.00
MCCOY CATTLE LLC , DILLON	12	BLK-COW	1290	166.00
MCCOY CATTLE LLC , DILLON	10	BLK-COW	1221	166.00
MCCOY CATTLE LLC , DILLON	6	BLK-COW	1273	165.50
MCCOY CATTLE LLC , DILLON	16	BLK-COW	1250	165.00
BEAVERHEAD LLC , DILLON	10	BLK-COW	1320	165.00
MCCOY CATTLE LLC , DILLON	7	BLK-COW	1157	164.00
MCCOY CATTLE LLC , DILLON	1	BLK-COW	1365	164.00
MCCOY CATTLE LLC , DILLON	8	BLK-COW	1262	161.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-COW	1275	161.00
PETERSON RANCH LLC , SHERIDAN	3	BLK-COW	1653	160.00
BEAVERHEAD LLC , DILLON	8	BLK-COW	1302	159.50
BEAVERHEAD LLC , DILLON	12	BLK-COW	1287	159.50
KEITH LEWIS , CHALLIS	5	BLK-COW	1409	159.00
MCCOY CATTLE LLC , DILLON	5	BLK-COW	1203	158.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	LH-COW	1475	158.00
BROKSLE RANCH INC , TWIN BRIDGES	3	BLK-COW	1555	156.50
KAYDEN KLUVERS , POLARIS	1	BLK-COW	1275	156.00
MCCOY CATTLE LLC , DILLON	1	BLK-COW	1200	155.00
BEAVERHEAD LLC , DILLON	2	BLK-COW	1148	155.00
BEN JR. PAULEY , DILLON	2	BLK-COW	1185	154.00
BEN JR. PAULEY , DILLON	1	WF-COW	1045	153.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-COW	1425	152.00
RON OR KATHY VAN DYKE , WHITEHALL	1	BLK-COW	1525	151.00
BRITTANY NORDBERG , RONAN	1	WF-COW	1535	151.00
BEN JR. PAULEY , DILLON	1	BWF-COW	1380	151.00
KEITH LEWIS , CHALLIS	1	BBROC-COW	1230	151.00
KEITH LEWIS , CHALLIS	1	BLK-COW	1815	150.00
BEAVERHEAD LLC , DILLON	1	BLK-COW	1360	149.00
BEAVERHEAD LLC , DILLON	1	BLK-COW	1280	145.00
BEN JR. PAULEY , DILLON	1	WF-COW	1025	141.00
MCCOY CATTLE LLC , DILLON	1	BWF-COW	1240	139.00
DICK D OR PATRICIA L LUCIER , FRENCHTOW	1	BLK-COW	1230	139.00
BEAVERHEAD LLC , DILLON	1	BLK-COW	1240	135.00
MCCOY CATTLE LLC , DILLON	1	BLK-COW	1075	133.00
ROCKING M CATTLE CO , RONAN	2	MIXED-COW	1195	130.00
MCCOY CATTLE LLC , DILLON	1	BWF-COW	1215	129.00
MARTIN WEISS , HAMILTON	3	LH-COW	737	126.00
BEAVERHEAD LLC , DILLON	1	BLK-COW	960	125.00
ROCKING M CATTLE CO , RONAN	1	MIXED-COW	885	124.00
MARTIN WEISS , HAMILTON	2	LH-COW	753	124.00

BEAVERHEAD LLC , DILLON	1	BLK-COW	975	121.00
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STEER				
EDWARD OR SCHALL , ARLEE	2	BLK-STR	630	360.00
EDWARD OR SCHALL , ARLEE	3	MIXED-STR	793	328.00
EDWARD OR SCHALL , ARLEE	24	BLK-STR	918	315.00
EDWARD OR SCHALL , ARLEE	1	BLK-STR	905	302.00
EDWARD OR SCHALL , ARLEE	1	BBROC-STR	935	302.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	RED-STR	860	302.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	6	BLK-STR	948	294.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	YELLOW-STR	965	285.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	HEREFORD-STR	960	285.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	MIXED-STR	855	245.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	YELLOW-STR	1190	221.00
K BELL ENTERPRISES INC , COLUMBIA FALLS	2	BLK-STR	1278	212.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-STR	1250	210.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	MIXED-STR	755	207.50
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-STR	985	205.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	BLK-STR	960	150.00
TED NORTH , ST IGNATIUS	1	HOL-STR	1250	150.00
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YRL BULL				
IDAHO LIVESTOCK ENTERPRIS , ATHOL	14	BLK-YR BULL	919	287.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	HEREFORD-YR BULL	1115	215.00
PETTY CREEK MOUNTAIN RANC , ALBERTON	3	RED-YR BULL	605	215.00
IDAHO LIVESTOCK ENTERPRIS , ATHOL	1	MIXED-YR BULL	905	210.00
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BULL				
BEAVERHEAD LLC , DILLON	1	BLK-BULL	1360	202.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	2145	195.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	2090	192.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	GRAY-BULL	1925	192.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	2305	191.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	2475	190.50
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2170	189.50
BAR S CATTLE LLC OR DIREC , RIGBY	2	BLK-BULL	2060	189.50
BAR S CATTLE LLC OR DIREC , RIGBY	2	BLK-BULL	2028	188.00
DENNIS W WILLIAMS , TOSTON	1	WF-BULL	2355	188.00
BAR S CATTLE LLC OR DIREC , RIGBY	3	MIXED-BULL	1902	187.50
BEAVERHEAD LLC , DILLON	2	BLK-BULL	2268	187.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1795	187.00
BAR S CATTLE LLC OR DIREC , RIGBY	2	BLK-BULL	1635	186.50
POTOMAC CORPORATION , WHEELING	1	RED-BULL	1800	186.50

BAR S CATTLE LLC OR DIREC , RIGBY	2	BLK-BULL	1733	186.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	2255	186.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	1580	186.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	1925	186.00
K BELL ENTERPRISES INC , COLUMBIA FALLS	2	BLK-BULL	2193	186.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	1705	185.50
HEIDI OR CHRIS FRITZ , KALISPELL	1	BLK-BULL	1845	185.50
SRI RIVER HOLDING LLC , TWIN BRIDGES	1	BLK-BULL	2120	185.00
DENNIS W WILLIAMS , TOSTON	1	WF-BULL	2385	185.00
DENHAN RANCHES INC , DILLON	3	BLK-BULL	1973	185.00
GEORGE RUFFATTO & SONS , STEVENSVILLE	1	BLK-BULL	1910	185.00
RICK R OR JODY L SANDRU , TWIN BRIDGES	2	BLK-BULL	1853	184.50
BEAVERHEAD LLC , DILLON	1	BLK-BULL	1705	184.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1720	184.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1610	184.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	WF-BULL	2185	184.00
RUBY DELL RANCH , ALDER	2	BLK-BULL	1630	184.00
GULCH CATTLE INC , CHARLO	1	BLK-BULL	1760	184.00
BEAVERHEAD LLC , DILLON	1	BLK-BULL	1785	183.50
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2295	183.50
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2225	183.50
BEAVERHEAD LLC , DILLON	3	BLK-BULL	1935	183.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	1425	183.50
POTOMAC CORPORATION , WHEELING	1	RED-BULL	1560	183.50
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2450	183.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1485	183.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	2190	183.00
DENHAN RANCHES INC , DILLON	1	BLK-BULL	1830	183.00
POTOMAC CORPORATION , WHEELING	1	RED-BULL	1550	183.00
PATRICIA DOLLY , ST IGNATIUS	1	BLK-BULL	1685	183.00
DICK HIRSCHY CATTLE INC. , WISDOM	1	BLK-BULL	1575	183.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1835	182.50
KAREN SMITH , STEVENSVILLE	1	CHAR-BULL	1635	182.50
GEORGE RUFFATTO & SONS , STEVENSVILLE	2	BLK-BULL	1935	182.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1665	182.00
PAT HENDREN , MONTEVIEW	1	BLK-BULL	1730	182.00
KAREN SMITH , STEVENSVILLE	1	BLK-BULL	1980	182.00
BIG HOLE RIVER LIVESTOCK , JACKSON	1	BLK-BULL	2120	182.00
PETERSON RANCH LLC , SHERIDAN	1	WF-BULL	2180	182.00
DENNIS W WILLIAMS , TOSTON	1	BLK-BULL	1695	181.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	RED-BULL	1895	181.50
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1470	181.00
BIG HOLE RIVER LIVESTOCK , JACKSON	1	BLK-BULL	2005	181.00
PETTY CREEK MOUNTAIN RANC , ALBERTON	1	GRAY-BULL	1815	181.00
PATRICIA DOLLY , ST IGNATIUS	1	BLK-BULL	2095	181.00

BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1980	180.00
RUBY DELL RANCH , ALDER	1	BLK-BULL	1625	180.00
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2075	179.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1630	179.00
RICK R OR JODY L SANDRU , TWIN BRIDGES	1	BLK-BULL	1530	179.00
PETTY CREEK MOUNTAIN RANC , ALBERTON	1	GRAY-BULL	1595	179.00
BEAVERHEAD LLC , DILLON	1	BLK-BULL	2025	178.00
KAREN SMITH , STEVENSVILLE	1	BLK-BULL	1825	177.50
JERRY OR TAMARA MEINE , DILLON	1	BLK-BULL	1785	176.00
DAN OR LUKRISHA MATTISON , WISDOM	1	BLK-BULL	1610	176.00
BAR S CATTLE LLC OR DIREC , RIGBY	1	BLK-BULL	1885	175.50
K BELL ENTERPRISES INC , COLUMBIA FALLS	1	BLK-BULL	1620	171.00
RUBY DELL RANCH , ALDER	1	BLK-BULL	1890	171.00
GULCH CATTLE INC , CHARLO	1	BLK-BULL	1115	171.00
HEIDI OR CHRIS FRITZ , KALISPELL	1	BLK-BULL	1960	171.00
LEE MARTINELL CO , DELL	1	BLK-BULL	1700	171.00
RUBY DELL RANCH , ALDER	1	BLK-BULL	1535	167.00
BIG HOLE RIVER LIVESTOCK , JACKSON	1	BLK-BULL	1530	165.00
PETTY CREEK MOUNTAIN RANC , ALBERTON	1	GRAY-BULL	1165	165.00
PETERSON RANCH LLC , SHERIDAN	1	BLK-BULL	1610	165.00
MARTIN WEISS , HAMILTON	1	LH-BULL	1190	163.00
RON OR KATHY VAN DYKE , WHITEHALL	1	BLK-BULL	1340	158.00

BABY CALF			
LONG PRAIRIE PACKING , LONG PRAIRIE	1 BLK-BABY CLF	#	\$600.00/Hd
COW			
KIMPTON RANCH CO. , TOSTON	2 RD-COW	1,210#	\$212.50/Cwt
BRETT HAMILTON , TOWNSEND	1 RD-COW	1,310#	\$195.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,515#	\$160.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,385#	\$158.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,660#	\$149.00/Cwt
RACHEL ENDECOTT , MCALLISTER	1 RD-COW	1,775#	\$147.00/Cwt
STREAMSIDE CATTLE CO , MANHATTAN	1 BLK-COW	1,700#	\$144.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,630#	\$141.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,665#	\$141.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,340#	\$139.00/Cwt
STREAMSIDE CATTLE CO , MANHATTAN	1 BLK-COW	1,750#	\$139.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-COW	1,505#	\$136.00/Cwt
DAIRYLAND FARMS , MANHATTAN	1 HOLST-COW	1,970#	\$136.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,665#	\$134.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,710#	\$134.00/Cwt
E. A.(ELIZABETH) GOGGINS , ENNIS	1 RWF-COW	1,640#	\$133.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,725#	\$132.00/Cwt
PLAIN VISTA DAIRY LLC , MANHATTAN	1 HOLST-COW	1,990#	\$131.00/Cwt
DAN ACORD , MANHATTAN	1 HOLST-COW	1,715#	\$131.00/Cwt
BILL (WILLIAM J.) TATARKA , BOZEMAN	1 HOLST-COW	1,805#	\$131.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,715#	\$130.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,815#	\$130.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,465#	\$130.00/Cwt
DAIRYLAND FARMS , MANHATTAN	1 HOLST-COW	1,790#	\$130.00/Cwt
BILL (WILLIAM J.) TATARKA , BOZEMAN	2 HOLST-COW	1,593#	\$130.00/Cwt
PLAIN VISTA DAIRY LLC , MANHATTAN	1 HOLST-COW	1,770#	\$129.00/Cwt
WILLIAM J.(BILL) COK , BOZEMAN	1 HOLST-COW	1,440#	\$128.00/Cwt
BILL (WILLIAM J.) TATARKA , BOZEMAN	1 HOLST-COW	1,795#	\$128.00/Cwt
BILL (WILLIAM J.) TATARKA , BOZEMAN	1 HOLST-COW	1,635#	\$128.00/Cwt
PLAIN VISTA DAIRY LLC , MANHATTAN	1 HOLST-COW	1,680#	\$127.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,885#	\$126.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,810#	\$125.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,525#	\$125.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-COW	1,485#	\$124.00/Cwt
BRIAN AND KIMPTON , TOSTON	1 BLK-COW	1,180#	\$124.00/Cwt
DAIRYLAND FARMS , MANHATTAN	1 HOLST-COW	1,400#	\$121.00/Cwt
PLAIN VISTA DAIRY LLC , MANHATTAN	1 HOLST-COW	1,985#	\$120.00/Cwt
WILLIAM J.(BILL) COK , BOZEMAN	1 HOLST-COW	1,355#	\$119.00/Cwt
WILLIAM J.(BILL) COK , BOZEMAN	1 HOLST-COW	1,360#	\$115.00/Cwt
DAIRYLAND FARMS , MANHATTAN	2 HOLST-COW	1,145#	\$112.50/Cwt
PLAIN VISTA DAIRY LLC , MANHATTAN	1 HOLST-COW	1,680#	\$107.00/Cwt
WILLIAM J.(BILL) COK , BOZEMAN	1 HOLST-COW	1,180#	\$100.00/Cwt
LEEP DAIRY , TOSTON	1 HOLST-COW	1,535#	\$72.50/Cwt
DAIRYLAND FARMS , MANHATTAN	1 HOLST-COW	1,145#	\$67.50/Cwt
BILL (WILLIAM J.) TATARKA , BOZEMAN	1 HOLST-COW	1,315#	\$62.50/Cwt
DAIRYLAND FARMS , MANHATTAN	1 HOLST-COW	1,135#	\$20.00/Cwt
HEIFER			
BARB BARBER , WILLOW CREEK	1 RD-HFR	665#	\$260.00/Cwt
BARB BARBER , WILLOW CREEK	1 RD-HFR	945#	\$249.00/Cwt

BARB BARBER , WILLOW CREEK	1 RD-HFR	865#	\$248.00/Cwt
BARB BARBER , WILLOW CREEK	1 BLK-HFR	990#	\$230.00/Cwt
BARB BARBER , WILLOW CREEK	1 RD-HFR	940#	\$225.00/Cwt
LINDA WHITE , TOWNSEND	1 BLK-HFR	750#	\$165.00/Cwt

SLBULL

GREEN MOUNTAIN RED ANGUS , THREE FORKS	1 RD-SLBULL	1,005#	\$260.00/Cwt
CONNER KENT LMT. PART. KENT , THREE FOR	1 RD-SLBULL	965#	\$257.50/Cwt
GREEN MOUNTAIN RED ANGUS , THREE FORKS	1 RD-SLBULL	1,165#	\$241.00/Cwt
GREEN MOUNTAIN RED ANGUS , THREE FORKS	6 RD-SLBULL	1,270#	\$220.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-SLBULL	1,755#	\$191.00/Cwt
LYLE OR TARA SWANDAL , WILSALL	1 BLK-SLBULL	2,095#	\$188.00/Cwt
GOGGINS RANCH , ENNIS	1 RWF-SLBULL	1,345#	\$185.00/Cwt
LYLE OR TARA SWANDAL , WILSALL	1 BLK-SLBULL	1,970#	\$184.00/Cwt
NELSON'S SPRING CREEK LLC , LIVINGSTON	1 BLK-SLBULL	2,085#	\$183.00/Cwt
GOGGINS RANCH , ENNIS	1 RD-SLBULL	1,875#	\$182.00/Cwt
CONNER KENT LMT. PART. KENT , THREE FOR	1 RD-SLBULL	1,965#	\$181.00/Cwt
BRIAN ROGERS , TOWNSEND	1 BLK-SLBULL	2,875#	\$180.00/Cwt
CONNER KENT LMT. PART. KENT , THREE FOR	1 RD-SLBULL	1,750#	\$176.00/Cwt
CRAIG NEAL , TOWNSEND	1 BLK-SLBULL	1,765#	\$176.00/Cwt
MARK K HUYSER , BOZEMAN	1 BLK-SLBULL	2,255#	\$175.00/Cwt
LELAND HEIDEMA , MANHATTAN	1 BLK-SLBULL	1,635#	\$175.00/Cwt
SCOTT ALAN JACKSON , WHITE SULPHUR SP	1 BLK-SLBULL	1,870#	\$168.00/Cwt
TEDDY BRYAN , BELGRADE	1 MIX-SLBULL	975#	\$153.00/Cwt

STEER

MATT FLYNN , BOZEMAN	1 BLK-STR	675#	\$327.50/Cwt
MATT FLYNN , BOZEMAN	1 BWF-STR	800#	\$311.00/Cwt
KIMPTON RANCH CO. , TOSTON	1 BLK-STR	850#	\$300.00/Cwt
MATT FLYNN , BOZEMAN	2 BLK-STR	940#	\$286.00/Cwt

STEER CALF

KIMPTON RANCH CO. , TOSTON	1 BLK-STR CLF	265#	\$401.00/Cwt
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YRLG HFR

TED JR GRIFFITH , HARRISON	1 BLK-YRLG HFR	900#	\$242.00/Cwt
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YRLG STR

TED JR GRIFFITH , HARRISON	1 BLK-YRLG STR	1,160#	\$258.00/Cwt
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07/21/2025

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COUNT

Ther total number of consignors is: 29



Email us with accessibility issues with this report.

Livestock Weighted Average Report for 7/20/2025 - 7/26/2025

LIVESTOCK SUMMARY

	Current Week	Last Reported 7/14/2025	Last Year
Total Receipts:	688	3,805	2,217
Feeder Cattle:	238(34.6%)	85(2.2%)	1,225(55.3%)
Slaughter Cattle:	390(56.7%)	461(12.1%)	711(32.1%)
Replacement Cattle:	60(8.7%)	105(2.8%)	281(12.7%)
Feeder Sheep/Lambs:	0(0.0%)	1,701(44.7%)	0(0.0%)
Slaughter Sheep/Lambs:	0(0.0%)	609(16.0%)	0(0.0%)
Replacement Sheep/Lambs:	0(0.0%)	65(1.7%)	0(0.0%)
Feeder Goats:	0(0.0%)	145(3.8%)	0(0.0%)
Slaughter Goats:	0(0.0%)	616(16.2%)	0(0.0%)
Replacement Goats:	0(0.0%)	18(0.5%)	0(0.0%)

Compared to last week: Montana only had one sale covered last week. Please check out Billings livestock commission for commentary from last week. Supply included: 35% Feeder Cattle (14% Steers, 8% Dairy Steers, 20% Heifers, 16% Bulls, 23% Beef/Dairy Steers, 18% Beef/Dairy Heifers); 57% Slaughter Cattle (76% Cows, 22% Bulls, 2% Dairy Cows); 9% Replacement Cattle (75% Stock Cows, 23% Bred Cows, 2% Cow-Calf Pairs). Feeder cattle supply over 600 lbs was 78%.

FEEDER CATTLE

STEERS - Medium and Large 1-2 (Per Cwt / Actual Wt)

Head	Wt Range	Avg Wt	Price Range	Avg Price
10	671-677	673	340.00-342.50	340.75

STEERS - Medium and Large 2 (Per Cwt / Actual Wt)

Head	Wt Range	Avg Wt	Price Range	Avg Price
13	523-527	524	387.00-394.00	388.62
3	652	652	332.50	332.50
3	982	982	280.00	280.00

STEERS - Large 1-2 (Per Cwt / Actual Wt)

Head	Wt Range	Avg Wt	Price Range	Avg Price
2	870	870	311.00	311.00

DAIRY STEERS - Large 3 (Per Cwt / Actual Wt)

Head	Wt Range	Avg Wt	Price Range	Avg Price
10	696	696	237.50	237.50
7	761	761	232.00	232.00



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BEEF/DAIRY STEERS - Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
14	884	884	307.00	307.00
27	1021-1030	1022	286.00-292.00	291.10

BEEF/DAIRY STEERS - Large 3 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
9	636	636	257.50	257.50

HEIFERS - Medium and Large 1 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	
3	735	735	313.00	313.00	
2	900	900	287.00	287.00	Fleshy
2	993	993	270.00	270.00	

HEIFERS - Medium and Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
3	570	570	350.00	350.00
2	900	900	281.00	281.00

HEIFERS - Medium and Large 2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
5	331	331	385.00	385.00
2	423	423	380.00	380.00
7	462-465	463	385.00-392.50	390.35
10	504	504	382.50	382.50

HEIFERS - Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
7	913	913	281.00	281.00

BEEF/DAIRY HEIFERS - Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
27	865	865	291.00	291.00
4	955	955	279.00	279.00

BEEF/DAIRY HEIFERS - Large 2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
3	848	848	276.00	276.00

BEEF/DAIRY HEIFERS - Large 3 (Per Cwt / Actual Wt)



Montana Weekly Livestock Auction Summary

AMS Livestock, Poultry, & Grain Market News

Montana Dept of Ag Mrkt News

Mon Jul 28, 2025

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<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
5	575	575	255.00	255.00

BULLS - Medium and Large 1 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
2	838	838	300.00	300.00
2	900	900	295.00	295.00
7	1009-1045	1014	272.50-287.00	284.87

BULLS - Medium and Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
1	780	780	281.00	281.00
7	965-992	988	264.00-266.00	265.72

BULLS - Medium and Large 2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
7	717	717	300.00	300.00

BULLS - Large 1 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
2	1133	1133	250.00	250.00
2	1208	1208	232.00	232.00

BULLS - Large 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
4	1151	1151	227.00	227.00

SLAUGHTER CATTLE

COWS - Breaker 75-80% (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
6	1558-1990	1671	160.00-166.50	163.70	Average
8	1615-1759	1732	163.50-166.00	164.62	Average Return to Feed
3	1695-1780	1735	167.50-169.00	167.99	High
3	1425-1700	1543	169.00-174.00	172.01	High Non-Traditional
11	1513-1715	1586	164.00-171.00	167.24	High Return to Feed
1	1525	1525	158.00	158.00	Low
1	1575	1575	147.00	147.00	Low Return to Feed

COWS - Boner 80-85% (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
7	1300-1523	1404	151.00-160.00	157.27	Average
114	990-1565	1417	157.00-164.00	162.10	Average Return to Feed

Source: USDA AMS Livestock, Poultry & Grain Market News

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MT Dept of Ag Market News

Billings, MT | (406) 210-4792 |

www.ams.usda.gov/lpgmn

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9	1270-1545	1374	161.00-163.50	162.44	High
3	1220-1460	1300	166.00-168.00	167.25	High Non-Traditional
52	1171-1535	1365	164.00-172.00	165.91	High Return to Feed
3	1305-1400	1352	142.00-146.00	144.02	Low
7	1337-1655	1423	147.00-156.00	152.78	Low Return to Feed

COWS - Lean 85-90% (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
16	920-1299	1184	153.00-165.00	161.53	Average Return to Feed
2	1293	1293	161.00	161.00	High
10	1070-1270	1122	165.00-169.00	168.03	High Return to Feed
7	965-1280	1166	132.50-144.50	140.21	Low Return to Feed

DAIRY COWS - Breaker 75-80% (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
3	1377	1377	162.50	162.50	High
4	1731	1731	139.50	139.50	Low

BULLS - 1-2 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
18	1520-2075	1890	184.00-196.00	190.92	Average
19	1400-2150	1745	180.00-193.00	185.17	Average Return to Feed
22	1595-2315	2026	197.00-221.00	201.69	High
4	1260-1735	1511	162.00-177.50	171.61	Low
12	1305-2050	1502	158.00-179.00	172.65	Low Return to Feed

BULLS - 2-3 (Per Cwt / Actual Wt)

<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	<u>Dressing</u>
2	2250-2305	2278	182.00	182.00	Average
1	2345	2345	190.00	190.00	High

REPLACEMENT CATTLE

STOCK COWS - Medium and Large 1 (Per Cwt / Actual Wt)

<u>Age</u>	<u>Stage</u>	<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
<2	O	5	1045-1225	1120	186.00-231.00	200.34
2-4	O	24	890-1263	1134	167.00-240.00	171.88

STOCK COWS - Medium and Large 1-2 (Per Cwt / Actual Wt)

<u>Age</u>	<u>Stage</u>	<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
<2	O	1	1060	1060	201.00	201.00
2-4	O	9	920-1212	1076	162.50-192.50	169.38



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STOCK COWS - Large 1 (Per Cwt / Actual Wt)

<u>Age</u>	<u>Stage</u>	<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>
<2	O	1	1075	1075	183.00	183.00

BRED COWS - Medium and Large 1 (Per Unit / Actual Wt)

<u>Age</u>	<u>Stage</u>	<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	
2-4	T3	2	1593	1593	3300.00	3300.00	Fleshy
>5	T3	10	1609	1609	3275.00	3275.00	

COW-CALF PAIRS - Medium and Large 1 w/ 150-300 lbs calf (Per Unit / Actual Wt)

<u>Age</u>	<u>Stage</u>	<u>Head</u>	<u>Wt Range</u>	<u>Avg Wt</u>	<u>Price Range</u>	<u>Avg Price</u>	
>8	O	1	1640	1640	3750.00	3750.00	Broken Mouth

Please Note:

The above USDA LPGMN price report is reflective of the majority of classes and grades of livestock offered for sale. There may be instances where some sales do not fit within reporting guidelines and therefore will not be included in the report. Prices are reported on an FOB basis, unless otherwise noted.

Explanatory Notes:

Stage (Cattle) - Represents pregnancy stage (O = open; T1 = 1st Trimester, 1 to 3 months; T1-2 = 1st/2nd trimester, 1 to 6 months; T2 = 2nd Trimester, 4 to 6 months; T2-3 = 2nd/3rd Trimester, 4 to 9 months; T3 = 3rd Trimester, 7 to 9 months; T1-3 = all trimesters, 1 to 9 months)

Age - Numerical representation of age in years.

Department of Livestock

1) Division
AH**2) Employee(s) Traveling**

State Veterinarian, Assistant State Veterinarian and Program Veterinarian

3) Justification

USAHA is the primary meeting for state and federal animal health officials where recommendations are made on animal health policies. Additionally, attendance at committee meetings provides Montana personnel with current information on disease risks and epidemiological investigations. Additionally, USAHA provides a forum where resolutions are debated and passed that affect state of Montana livestock commerce. There is clear benefit to having Department of Livestock veterinarians attend.

4) Itinerary

October 30- November 5th in Aurora, Colorado. A detailed schedule of lectures/meetings/committees has not been released as of the time of this request.

5) Cost Estimate

Approximate cost 2000-3,500 per attendee. Costs for 2 attendees are expected to be covered by Federal Cooperative Agreement funds with exception of per diem and salary.

Funding Source	Total	Airfare	Lodging	Ground Travel	Per Diem	Airport Parking Fees	
CA	\$3,408	\$600	\$1,750	\$100	\$378	\$80	\$500
CA	\$2,726	\$600	\$1,250	\$100	\$216	\$60	\$500
DSA	\$2,152	\$600	\$750	\$100	\$162	\$40	\$500

6) Submitted By

Requested By

Tahnee Szymanski

Title

State Veterinarian

Date

7/30/2025

Approval - to be Completed by Agency Authorized Personnel

Date Approved by Board

Board Chair or EO

Title

Date

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.



Board of Livestock Meeting

Agenda Request Form

From: Jay Bodner	Division/Program: Brands Enforcement	Meeting Date: 8/13/25
<u>Agenda Item:</u> Brands Division Update		
Background Info: <ul style="list-style-type: none">• Service Now Audit Programming• Google AI Horse Inspections• Annual Estray Add• International Livestock Identification Association• Brands/Transfers for FY25		
Recommendation:		
Time needed: 30 Minutes	Attachments:	No Board vote required? No
<u>Agenda Item:</u>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes No Board vote required Yes No
<u>Agenda Item:</u>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes No Board vote required: Yes No
<u>Agenda Item:</u>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes No Board vote required: Yes No
<u>Agenda Item:</u>		
Background Info:		
Recommendation:		
Time needed:	Attachments:	Yes No Board vote required: Yes No